PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

AÑO FISCAL:	2019

PbRM-05	TABULADOR DE SUELDOS

No. 3019

ENTE PUBLICO: ORGANISMO DESCENTRALIZADO MUNICIPAL DIF DE TEPETLIXPA, MEX.

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
PRESIDENTA	A	1	1	0	0	0.00	383,808.00	0.00	0.00	0.00	52,575.00	15,772.00	452,155.00
TESORERA	B	1	1	0	0	0.00	224,520.00	0.00	0.00	0.00	30,755.00	9,227.00	264,502.00
DIRECTORA	C	1	1	0	0	0.00	193,272.00	0.00	0.00	0.00	26,475.00	7,942.00	227,689.00
CONTADOR	D	1	0	0	1	0.00	0.00	0.00	104,472.00	0.00	14,309.00	4,293.00	123,074.00
MEDICO	E	1	0	0	1	0.00	0.00	0.00	99,024.00	0.00	13,565.00	4,070.00	116,659.00
ODONTOLOGA	F	1	0	0	1	0.00	0.00	0.00	99,024.00	0.00	13,565.00	4,070.00	116,659.00
CHOFER	G	1	0	0	1	0.00	0.00	0.00	88,032.00	0.00	12,056.00	3,617.00	103,705.00
PROCURADOR	H	1	0	0	1	0.00	0.00	0.00	84,840.00	0.00	11,621.00	3,485.00	99,946.00
JURIDICO	I	1	0	0	1	0.00	0.00	0.00	79,464.00	0.00	10,883.00	3,265.00	93,612.00
RESPONSABLE DE NUTRICIONALES	J	1	0	0	1	0.00	0.00	0.00	70,824.00	0.00	9,701.00	2,910.00	83,435.00
PSICOLOGA	K	1	0	0	1	0.00	0.00	0.00	69,480.00	0.00	9,517.00	2,855.00	81,852.00
RESPONSABLE DE PREVIDIF	L	1	0	0	1	0.00	0.00	0.00	69,480.00	0.00	9,517.00	2,855.00	81,852.00
TRABAJADORA SOCIAL	M	1	0	0	1	0.00	0.00	0.00	68,136.00	0.00	9,332.00	2,799.00	80,267.00
CORDINADOR ADULTO MAYOR	N	1	0	0	1	0.00	0.00	0.00	68,136.00	0.00	9,332.00	2,799.00	80,267.00
PSICOLOGA	O	1	0	0	1	0.00	0.00	0.00	66,768.00	0.00	9,148.00	2,744.00	78,660.00
AUXILIAR ADULTO MAYOR	P	1	0	0	1	0.00	0.00	0.00	62,328.00	0.00	8,538.00	2,562.00	73,428.00
RESPONSABLE DE ARCHIVO	Q	1	0	0	1	0.00	0.00	0.00	59,640.00	0.00	8,170.00	2,451.00	70,261.00
AUXILIAR DE NUTRICION	R	1	0	0	1	0.00	0.00	0.00	57,048.00	0.00	7,814.00	2,344.00	67,206.00
INTENDENTE	S	1	0	0	1	0.00	0.00	0.00	46,056.00	0.00	6,308.00	1,893.00	54,257.00
AUXILIAR	T	1	0	0	1	0.00	0.00	0.00	46,056.00	0.00	6,308.00	1,893.00	54,257.00
AUXILIAR	U	1	0	0	1	0.00	0.00	0.00	46,056.00	0.00	6,308.00	1,893.00	54,257.00
TALLERISTA	V	1	0	0	1	0.00	0.00	0.00	32,928.00	0.00	4,509.00	1,353.00	38,790.00
TALLERISTA	W	1	0	0	1	0.00	0.00	0.00	25,224.00	0.00	3,455.00	1,037.00	29,716.00
SEGURIDAD SOCIAL	ISSEMyM					0.00	0.00	0.00	0.00	171,924.00	0.00	0.00	171,924.00
LIQUIDACIONES	LIQUID					0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00
TOTALES		23	3	0	20	**0.00**	**801,600.00**	**0.00**	**1,343,016.00**	**261,924.00**	**293,761.00**	**88,129.00**	**2,788,430.00**

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PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
DEDUCCIONES DE LEY													
RETENCIONES DE I.S.R.										152,228.00			152,228.00
CUOTAS PARA FONDO SOLIDARIO DE REPARTO										48,896.00			48,896.00
CUOTAS PARA EL SERVICIO DE SALUD										37,073.00			37,073.00
CUOTAS PARA EL SISTEMA DE CAPITAL INDIVIDUAL										8,079.00			8,079.00
TOTAL DEDUCCIONES													**246,276.00**
													2,542,154.00

C. EDITH AMPARO MARTINEZ TOLEDANO
PRESIDENTA

C. MARIA JOSEFINA CASTAÑEDA RUBIO
DIRECTORA

C. ANGELICA VIDAL ANZURES
TESORERA

FECHA DE ELABORACIÓN:	DIA	MES	AÑO
	22	02	2019