PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM-05	TABULADOR DE SUELDOS	DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2021

ENTE PUBLICO: ORGANISMO DESCENTRALIZADO MUNICIPAL DIF DE TEPETLIXPA — **No.** 3019

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
PRESIDENTA	A	1	1	0	0	0.00	383,856.00	0.00	0.00	0.00	68,355.00	31,548.00	483,759.00
TESORERA	B	1	1	0	0	0.00	224,544.00	0.00	0.00	0.00	39,986.00	18,456.00	282,986.00
DIRECTORA	C	1	1	0	0	0.00	193,296.00	0.00	0.00	0.00	34,421.00	15,887.00	243,604.00
CHOFER	D	1	1	0	0	0.00	105,384.00	0.00	0.00	0.00	18,767.00	8,661.00	132,812.00
CONTADOR	E	1	0	0	1	0.00	0.00	0.00	104,472.00	0.00	18,602.00	8,585.00	131,659.00
MEDICO	E	1	0	0	1	0.00	0.00	0.00	104,472.00	0.00	18,602.00	8,585.00	131,659.00
PROCURADOR	F	1	1	0	0	0.00	102,168.00	0.00	0.00	0.00	18,193.00	8,396.00	128,757.00
ODONTOLOGA	G	1	0	0	1	0.00	0.00	0.00	99,024.00	0.00	17,634.00	8,139.00	124,797.00
JURIDICO	H	1	1	0	0	0.00	83,520.00	0.00	0.00	0.00	14,871.00	6,864.00	105,255.00
CORDINADOR ADULTO MAYOR	H	1	1	0	0	0.00	83,520.00	0.00	0.00	0.00	14,871.00	6,864.00	105,255.00
TRABAJADORA SOCIAL	I	1	1	0	0	0.00	79,512.00	0.00	0.00	0.00	14,156.00	6,533.00	100,201.00
RESPONSABLE DE NUTRICIONALES	J	1	0	0	1	0.00	0.00	0.00	70,824.00	0.00	12,611.00	5,820.00	89,255.00
COORDINADORA DE PSICOLOGIA	K	1	0	0	1	0.00	0.00	0.00	69,480.00	0.00	12,371.00	5,709.00	87,560.00
RESPONSABLE DE PREVIDIF	K	1	0	0	1	0.00	0.00	0.00	69,480.00	0.00	12,371.00	5,709.00	87,560.00
PSICOLOGA	L	1	0	0	1	0.00	0.00	0.00	66,792.00	0.00	11,891.00	5,488.00	84,171.00
TALLERISTA A	M	1	0	0	1	0.00	0.00	0.00	65,856.00	0.00	11,728.00	5,412.00	82,996.00
AUXILIAR ADULTO MAYOR	N	1	0	0	1	0.00	0.00	0.00	62,328.00	0.00	11,099.00	5,123.00	78,550.00
RESPONSABLE DE HORTADIF	O	1	0	0	1	0.00	0.00	0.00	59,640.00	0.00	10,621.00	4,901.00	75,162.00
RESPONSABLE DE PROGRAMA	O	1	0	0	1	0.00	0.00	0.00	59,640.00	0.00	10,621.00	4,901.00	75,162.00
AUXILIAR	O	4	0	0	4	0.00	0.00	0.00	238,560.00	0.00	42,484.00	19,604.00	300,648.00
AUXILIAR DEL AREA MEDICA	P	1	0	0	1	0.00	0.00	0.00	58,656.00	0.00	10,443.00	4,820.00	73,919.00
AUXILIAR DE NUTRICION	Q	1	0	0	1	0.00	0.00	0.00	57,048.00	0.00	10,158.00	4,688.00	71,894.00
INTENDENTE	R	1	0	0	1	0.00	0.00	0.00	46,056.00	0.00	8,199.00	3,784.00	58,039.00
SEGURIDAD SOCIAL	ISSEMyM					0.00	0.00	0.00	0.00	267,000.00	0.00	0.00	267,000.00
LIQUIDACIONES	LIQUID					0.00	0.00	0.00	0.00	180,655.00	0.00	0.00	180,655.00
TOTALES		26	8	0	18	**0.00**	**1,255,800.00**	**0.00**	**1,232,328.00**	**447,655.00**	**443,055.00**	**204,477.00**	**3,583,315.00**

DEDUCCIONES DE LEY

RETENCIONES DE I.S.R.										233,256.00			233,256.00
CUOTAS PARA FONDO SOLIDARIO DE REPARTO										76,608.00			76,608.00
CUOTAS PARA EL SERVICIO DE SALUD										58,080.00			58,080.00
CUOTAS PARA EL SISTEMA DE CAPITAL INDIVIDUAL										17,592.00			17,592.00
TOTAL DEDUCCIONES													**385,536.00**
													3,197,779.00

LIC. MARIA JOSEFINA CASTAÑEDA RUBIO
DIRECTORA

Dif Tepetlixpa 2019-2021 "Un presente con futuro DIRECCION

Dif Tepetlixpa 2019-2021 "Un presente con futuro TESORERIA

LIC. ANGELICA VIDAL ANZURES
TESORERA

FECHA DE ELABORACIÓN:	DIA	MES	AÑO
	22	02	2021