Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TEPETLIXPA 0019 **AL 31 DE DICIEMBRE DE 2022**

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	17,045,366.71	895,644.51	17,941,011.22	0.00	842,930.46	16,908,908.61	16,065,978.15	1,032,102.61
A01	COMUNICACIÓN SOCIAL	620,729.84	-118,290.00	502,439.84	0.00	15,080.00	390,845.12	375,765.12	111,594.72
A02	DERECHOS HUMANOS	165,749.14	0.00	165,749.14	0.00	0.00	109,675.09	109,675.09	56,074.05
B00	SINDICATURAS	1,396,242.35	-11,220.12	1,385,022.23	0.00	0.00	1,170,657.05	1,170,657.05	214,365.18
C01	REGIDURÍA I	879,979.49	-0.04	879,979.45	0.00	0.00	831,208.95	831,208.95	48,770.50
C02	REGIDURÍA II	854,471.72	-12,000.00	842,471.72	0.00	893.20	794,317.09	793,423.89	48,154.63
C03	REGIDURÍA III	777,621.99	0.00	777,621.99	0.00	806.47	739,097.92	738,291.45	38,524.07
C04	REGIDURÍA IV	930,728.26	17,956.00	948,684.26	0.00	4,867.73	889,471.86	884,604.13	59,212.40
C05	REGIDURÍA V	986,289.75	-1,426.00	984,863.75	0.00	0.00	922,355.39	922,355.39	62,508.36
C06	REGIDURÍA VI	851,250.31	0.00	851,250.31	0.00	0.00	792,131.03	792,131.03	59,119.28
C07	REGIDURÍA VII	857,495.61	0.00	857,495.61	0.00	893.20	800,175.49	799,282.29	57,320.12
D00	SECRETARIA DEL AYUNTAMIENTO	2,173,904.13	105,289.04	2,279,193.17	0.00	30,125.09	2,150,644.90	2,120,519.81	128,548.27
E00	ADMINISTRACIÓN	2,136,828.40	243,915.04	2,380,743.44	0.00	2,161.83	2,124,942.04	2,122,780.21	255,801.40
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	42,113,660.97	9,042,484.49	51,156,145.46	0.00	2,597,391.78	48,683,225.26	46,085,833.48	2,472,920.20
G00	ECOLOGÍA	594,728.44	49,754.00	644,482.44	0.00	0.00	639,637.07	639,637.07	4,845.37
H00	SERVICIOS PUBLICOS	12,378,614.43	-2,549,297.62	9,829,316.81	0.00	123,660.84	9,829,246.94	9,705,586.10	69.87
H01	AGUA POTABLE	2,348,075.33	-96,529.70	2,251,545.63	0.00	78,023.51	2,084,471.47	2,006,447.96	167,074.16
I01	DESARROLLO SOCIAL	785,905.16	197,709.53	983,614.69	0.00	0.00	941,334.29	941,334.29	42,280.40
I02	SALUD	294,133.04	228,639.10	522,772.14	0.00	0.00	522,772.14	522,772.14	0.00
J00	GOBIERNO MUNICIPAL	153,464.07	17,100.00	170,564.07	0.00	0.00	133,908.95	133,908.95	36,655.12
K00	CONTRALORIA	835,059.71	-2,137.00	832,922.71	0.00	8,002.35	741,694.91	733,692.56	91,227.80
L00	TESORERIA	22,737,040.50	289,480.58	23,026,521.08	0.00	608,514.82	22,559,921.15	21,951,406.33	466,599.93
M00	CONSEJERIA JURIDICA	477,549.69	-7,655.00	469,894.69	0.00	1,786.40	415,784.72	413,998.32	54,109.97
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,729,688.77	-537,955.65	1,191,733.12	0.00	255.20	671,839.11	671,583.91	519,894.01
N01	DESARROLLO AGROPECUARIO	387,074.73	167,182.28	554,257.01	0.00	5,491.31	554,257.01	548,765.70	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	458,841.25	107,618.15	566,459.40	0.00	549.48	512,506.74	511,957.26	53,952.66
P00	ATENCIÓN CIUDADANA	348,235.82	0.16	348,235.98	0.00	0.00	347,170.14	347,170.14	1,065.84
Q00	SEGURIDAD PUBLICA Y TRANSITO	14,100,358.08	-1,847,551.02	12,252,807.06	0.00	261,436.48	12,244,739.17	11,983,302.69	8,067.89
R00	CASA DE LA CULTURA	1,644,767.29	-2,763.34	1,642,003.95	0.00	32,642.40	1,073,708.21	1,041,063.81	568,297.74
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	554,567.36	6,925.66	561,493.02	0.00	0.00	497,078.49	497,078.49	64,414.53
T00	PROTECCIÓN CIVIL	2,553,620.15	647,023.16	3,200,643.31	0.00	39,407.95	3,101,115.30	3,061,707.35	99,528.01
	TOTAL:	**134,172,042.49**	**6,829,896.21**	**141,001,938.70**	**0.00**	**4,654,920.50**	**134,178,839.61**	**129,523,919.11**	**6,823,099.09**

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

AYUNTAMIENTO 2022 - 2024 TEPETLIXPA
PRESIDENCIA MUNICIPAL

Presidente Municipal
Adelardo Rodríguez García

Tesorera Municipal
Marisa Uribe Ortiz

AYUNTAMIENTO 2022 - 2024 TEPETLIXPA
TESORERÍA MUNICIPAL