Municipio:

TEPETLIXPA

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeación, Programación y Presupuestación Municipal 2019

## PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

| PbRM - 03b | CARATULA DE PRESUPUESTO DE INGRESOS | DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019 |
|---|---|---|

| PROYECTO | | DEFINITIVO | X |
|---|---|---|---|
| ENTE PÚBLICO: MUNICIPIO DE TEPETLIXPA, MEX. | No. 0019 | | |

| CUENTA | CONCEPTO | AUTORIZADO 2018 | RECAUDADO 2018 | PRESUPUESTADO 2019 |
|---|---|---|---|---|
| 8110 | LEY DE INGRESOS ESTIMADA | 100,303,490.00 | 96,535,134.08 | 124,373,846.25 |
| 4000 | INGRESOS Y OTROS BENEFICIOS | 100,303,490.00 | 96,535,134.08 | 124,373,846.25 |
| 4100 | Ingresos de Gestión | 7,661,900.00 | 7,568,357.74 | 8,463,200.82 |
| 4110 | Impuestos | 3,687,200.00 | 3,332,211.16 | 3,598,132.14 |
| 4120 | Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 |
| 4130 | Contribución o Aportación de Mejoras por Obras Públicas | 25,300.00 | 48,119.00 | 47,050.80 |
| 4140 | Derechos | 3,722,200.00 | 3,482,431.16 | 4,005,701.81 |
| 4150 | Productos | 227,100.00 | 203,499.43 | 222,709.38 |
| 4160 | Aprovechamientos | 0.00 | 502,096.99 | 589,606.69 |
| 4170 | Ingresos por Venta de Bienes y Servicios | 0.00 | 0.00 | 0.00 |
| 4190 | Ingresos no Cumplen en los numerales anteriores causados en Ejer Ant Pendientes de Liquidación o Pago | 0.00 | 0.00 | 0.00 |
| 4200 | Participaciones, Aportaciones, Convenios y Subsidios | 85,280,826.53 | 81,433,044.14 | 115,414,315.67 |
| 4210 | Las Participaciones derivadas de la aplicación de la Ley de Coordinación Fiscal y demás ordenamientos ju | 85,280,826.53 | 81,433,044.14 | 115,414,315.67 |
| 4220 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 |
| 4300 | Otros Ingresos y Beneficios | 7,360,763.47 | 7,533,732.20 | 496,329.76 |
| 4310 | Ingresos Financieros | 204,800.00 | 367,768.73 | 0.00 |
| 4320 | Incremento por Variación de Inventarios | 0.00 | 0.00 | 0.00 |
| 4330 | Disminución del Exceso de Estimaciones por Pérdida o Deterioro u Obsolescencia | 0.00 | 0.00 | 0.00 |
| 4340 | Disminución del Exceso de Provisiones | 0.00 | 0.00 | 0.00 |
| 4350 | Ingresos Derivados de Financiamientos | 0.00 | 0.00 | 0.00 |
| 4390 | Otros Ingresos y Beneficios Varios | 7,155,963.47 | 7,165,963.47 | 496,329.76 |

1° SINDICO MUNICIPAL

C. FRANCISCA NAYELI GARCIA MORALES

NOMBRE Y FIRMA

PRESIDENTE MUNICIPAL

TEC. AGROP. ARMANDO MELENDEZ SORIANO

NOMBRE Y FIRMA

SECRETARIO MUNICIPAL

MTRO. en EDU. CANDIDO MARTINEZ MARTINEZ

NOMBRE Y FIRMA

SINDICATURA MUNICIPAL

PRESIDENCIA

SECRETARIO MUNICIPAL

M. en ALIORCE ALBERTO GALICIA BURGOS

NOMBRE Y FIRMA

TESORERÍA MUNICIPAL

Fecha de elaboración: 21 02 19

74

Municipio:

TEPETLIXPA

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeación, Programación y Presupuestación Municipal 2019

## PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

| PbRM-04d | CARÁTULA DE PRESUPUESTO DE EGRESOS |
|---|---|

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

| | PROYECTO | | DEFINITIVO | X | |
|---|---|---|---|---|---|
| ENTE PÚBLICO: MUNICIPIO DE TEPETLIXPA, MEX. | | | No. 0019 | | |
| CAPÍTULO | CONCEPTO | AUTORIZADO 2018 | EJERCIDO 2018 | PRESUPUESTADO 2019 | |
| 8210 | PRESUPUESTO DE EGRESOS APROBADO | 100,303,490.00 | 83,961,120.22 | 124,373,846.25 | |
| 1000 | SERVICIOS PERSONALES | 39,848,387.50 | 37,554,346.67 | 39,864,748.38 | |
| 2000 | MATERIALES Y SUMINISTROS | 4,907,460.21 | 4,365,462.23 | 2,966,663.65 | |
| 3000 | SERVICIOS GENERALES | 15,776,367.43 | 16,885,938.26 | 21,064,138.61 | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 6,494,000.00 | 5,781,062.08 | 8,592,587.27 | |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 627,388.90 | 321,997.60 | 5,167,375.53 | |
| 6000 | INVERSION PUBLICA | 27,383,464.15 | 17,100,818.73 | 44,245,359.71 | |
| 7000 | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 0.00 | 0.00 | 0.00 | |
| 8000 | PARTICIPACIONES Y APORTACIONES | 0.00 | 0.00 | 0.00 | |
| 9000 | DEUDA PUBLICA | 5,266,421.81 | 1,951,494.65 | 2,472,973.10 | |

1° SÍNDICO MUNICIPAL

LIC.FRANCISCA NAYELI GARCIA MORALES

NOMBRE Y FIRMA

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TEC. AGROP. ARMANDO MELENDEZ SORIANO

NOMBRE Y FIRMA

SECRETARIO MUNICIPAL

MTRO.enEDU. CANDIDO MARTINEZ MARTINEZ

NOMBRE Y FIRMA

TESORERO MUNICIPAL

M.enA. JORGE ALBERTO GALICIA BURGOS

NOMBRE Y FIRMA

Ayuntamiento Constitucional 2019 - 2021 Tepetlixpa Armando y Transformando Juntos PRESIDENCIA

Ayuntamiento Constitucional 2019 - 2021 Tepetlixpa Armando y Transformando Juntos SINDICATURA MUNICIPAL

Tepetlixpa Armando y Transformando Juntos SECRETARÍA DEL AYUNTAMIENTO

Ayuntamiento Constitucional 2019 - 2021 Tepetlixpa Armando y Transformando Juntos TESORERÍA MUNICIPAL

| DIA | MES | AÑO |
|---|---|---|
| 15 | 02 | 19 |

Fecha de elaboración



**Municipio:**

**TEPETLIXPA**

**Sistema de Coordinación Hacendaria del Estado de México con sus Municipios**

**Manual para la Planeación, Programación y Presupuestación Municipal 2019**

## PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

**PbRM-03a** PRESUPUESTO DE INGRESOS DETALLADO — DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

ENTE PUBLICO: MUNICIPIO DE TEPETLIXPA — No. 0019

| CUENTA | CONCEPTO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | PRESUPUESTADO 2019 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | LEY DE INGRESOS ESTIMADA | 10,615,779.07 | 10,445,132.31 | 11,213,424.83 | 10,751,443.20 | 11,123,612.63 | 10,328,752.98 | 10,341,401.71 | 10,923,956.31 | 11,270,757.32 | 11,480,641.37 | 8,371,883.49 | 7,507,061.03 | 124,373,846.25 |
| 4000 | INGRESOS Y OTROS BENEFICIOS | 10,615,779.07 | 10,445,132.31 | 11,213,424.83 | 10,751,443.20 | 11,123,612.63 | 10,328,752.98 | 10,341,401.71 | 10,923,956.31 | 11,270,757.32 | 11,480,641.37 | 8,371,883.49 | 7,507,061.03 | 124,373,846.25 |
| 4100 | Ingresos de Gestion | 2,243,593.11 | 1,504,637.35 | 654,868.11 | 684,257.24 | 362,492.67 | 261,567.02 | 274,215.75 | 856,770.35 | 203,571.36 | 413,455.41 | 434,797.43 | 569,975.02 | 8,464,200.82 |
| 4110 | Impuestos | 1,005,641.07 | 628,234.63 | 370,255.60 | 343,484.88 | 131,076.11 | 138,183.69 | 129,484.41 | 154,413.75 | 90,272.14 | 164,363.88 | 245,022.65 | 197,699.33 | 3,598,132.14 |
| 4111 | Impuesto sobre los Ingresos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| [illegible] | [illegible] | | | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | | | |
| 4112 | Impuestos sobre el Patrimonio | 966,277.68 | 567,206.91 | 329,016.79 | 306,238.86 | 105,825.46 | 111,672.58 | 108,718.61 | 115,276.60 | 73,175.29 | 128,668.02 | 204,792.49 | 152,073.27 | 3,168,942.56 |
| [illegible] | [illegible] | | | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | | | |
| 4113 | Impuesto Sobre la Produccion, el Consumo y las Transacciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| [illegible] | [illegible] | | | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | | | |
| 4114 | Impuestos al Comercio Exterior | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| [illegible] | [illegible] | | | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | | | |
| 4115 | Impuestos sobre Nominas y Asimilables | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| [illegible] | [illegible] | | | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | | | |
| 4116 | Impuestos Ecologicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| [illegible] | [illegible] | | | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | | | |
| 4117 | Accesorios de Impuestos | 39,363.39 | 61,027.72 | 41,238.81 | 37,246.02 | 25,250.65 | 26,511.11 | 20,765.80 | 39,137.15 | 17,096.85 | 35,695.86 | 40,230.16 | 45,626.06 | 429,189.58 |
| [illegible] | [illegible] | | | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4119 | | Otros Impuestos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4120 | | Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4121 | | Aportaciones para Fondos de Vivienda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4122 | | Cuotas para el Seguro Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4123 | | Cuotas de Ahorro para el Retiro | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4124 | | Accesorios de Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4129 | | Otras Cuotas y Aportaciones para la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4130 | | Contribucion o Aportacion de Mejoras por Obras Publicas | 5,055.00 | 11,215.60 | 3,122.90 | 17,787.00 | 829.40 | 1,100.00 | 787.60 | 5,118.30 | 2,035.00 | 0.00 | 0.00 | 0.00 | 47,050.80 |
| 4131 | | Contribucion o Aportacion de Mejoras por Obras Publicas | 5,055.00 | 11,215.60 | 3,122.90 | 17,787.00 | 829.40 | 1,100.00 | 787.60 | 5,118.30 | 2,035.00 | 0.00 | 0.00 | 0.00 | 47,050.80 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4132 | | Accesorios de Contribucion o Aportacion de Mejoras por Obras Publicas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4140 | | Derechos | 1,217,527.04 | 763,576.00 | 278,489.61 | 269,209.46 | 169,756.00 | 120,283.33 | 141,943.74 | 159,433.80 | 109,264.22 | 244,100.63 | 176,671.39 | 455,346.59 | 4,005,701.81 |
| 4141 | | Derechos por el Uso, Goce, Aprovechamiento o Explotacion de Bienes de Dominio Publico | 100,686.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,686.00 |
| 4147 | | Derechos a los Hidrocarburos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4143 | | Derechos por Prestacion de Servicios | 1,084,240.00 | 717,932.68 | 267,896.31 | 243,318.98 | 151,850.96 | 109,058.73 | 128,024.01 | 154,536.63 | 96,765.63 | 240,688.87 | 147,532.68 | 439,949.28 | 3,681,794.76 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4149 | | Otros Derechos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4150 | | Productos | 950.00 | 96,641.12 | 0.00 | 51,775.90 | 58,831.16 | 0.00 | 0.00 | 0.00 | 0.00 | 570.90 | 80.30 | 13,860.00 | 222,709.38 |
| 4151 | | Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Regimen de Dominio Publico | 750.00 | 1,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | 13,860.00 | 16,810.00 |
| 4152 | | Enajenacion de Bienes Muebles no Sujetos a ser Inventariados | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4159 | | Otros Productos que Generan Ingresos Corrientes | 200.00 | 94,771.12 | 0.00 | 51,775.90 | 58,831.16 | 0.00 | 0.00 | 0.00 | 0.00 | 240.90 | 80.30 | 0.00 | 205,899.38 |
| 4160 | | Aprovechamientos | 14,420.00 | 4,970.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 537,804.50 | 2,000.00 | 4,420.00 | 13,023.09 | 2,969.10 | 589,606.69 |
| 4161 | | Incentivos Derivados de la Colaboracion Fiscal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4162 | | Multas | 12,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,420.00 | 2,382.60 | 969.10 | 17,791.70 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4162 | 08 | Multas | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4162 | [illegible] | Multas | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4162 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| **4163** | | **Indemnizaciones** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4163 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4163 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4163 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4163 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| **4164** | | **Reintegros** | 0.00 | 2,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,304.50 | 0.00 | 0.00 | 8,640.49 | 0.00 | 145,914.99 |
| 4164 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4164 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4164 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| **4165** | | **Aprovechamientos Provenientes de Obras Publicas** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4165 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4165 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| **4166** | | **Aprovechamientos por Participaciones Derivadas de la Aplicacion de Leyes** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4166 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4166 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| **4167** | | **Aprovechamientos por Aportaciones y Cooperaciones** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4167 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4167 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| **4168** | | **Accesorios de Aprovechamientos** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4168 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4168 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4168 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4168 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4168 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| **4169** | | **Otros Aprovechamientos** | 2,400.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 303,500.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 425,900.00 |
| 4169 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |



**Municipio:**

**TEPETLIXPA**



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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4169 | | Otros Aprovechamientos | | | | | | | | | | | | |
| 4170 | | Ingresos por Venta de Bienes y Servicios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4171 | | Ingresos por Venta de Mercancías | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4172 | | Ingresos por Venta de Bienes y Servicios Producidos en Establecimientos del Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4173 | | Ingresos por Venta de Bienes y Servicios de Organismos Descentralizados | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



**Municipio:**

**TEPETLIXPA**

**Sistema de Coordinación Hacendaria del Estado de México con sus Municipios**

**Manual para la Planeación, Programación y Presupuestación Municipal 2019**

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4173 | 07 | 03 | 17 | Servicios de Terapia y Rehabilitación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4173 | 07 | 03 | 18 | Ingresos diversos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4173 | 07 | 03 | 19 | Ingresos de Organismos del Deporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4173 | 07 | 03 | 20 | Ingresos por Venta de Bienes y Empresas de Participacion Municipal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4173 | 07 | 03 | 21 | Rendimientos o Ingresos Derivados de Organismos Descentralizados y Fideicomisos, cuando por su naturaleza corresponda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4173 | 07 | 03 | 22 | Rendimientos o Ingresos Derivados de Empresas de participacion Estatal, cuando por su naturaleza corresponda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **4174** | | | | **Ingresos de Operacion de Entidades Paraestatales Empresariales no Financieras** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 4174 | 07 | | | Ingresos de Operacion de Entidades Paraestatales Empresariales no Financieras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4174 | 07 | 04 | | Ingresos de Operacion de Entidades Paraestatales Empresariales no Financieras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **4190** | | | | **Ingresos no Compren en los numerales anteriores causados en Ejer Ant Pendientes de Liquidacion o Pago** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **4191** | | | | **Imp no Compren en los numerales anteriores causados en Ejer Ant Pendientes de Liquidacion o Pago** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 4191 | 09 | | | Impuestos no Comprendidos en los numerales anteriores causados en Ejer Ant Pendientes de Liquidacion o Pago | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4191 | 09 | 01 | | Impuestos no Comprendidos en los numerales anteriores causados en Ejer Ant Pendientes de Liquidacion o Pago | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **4192** | | | | **Contrib de Mejoras, Derechos, Prod y Aprov no Compen en los numerales anteriores causados en Ejer Ant Pend de** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 4192 | 10 | | | Contrib de Mejoras, Derechos, Prod y Aprov no Compen en los numerales anteriores causados en Ejer Ant Pend de | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4192 | 10 | 01 | | Contrib de Mejoras, Derechos, Prod y Aprov no Compen en los numerales anteriores causados en Ejer Ant Pend de | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **4200** | | | | **Participaciones, Aportaciones, Convenios y Subsidios** | **8,372,185.96** | **8,940,494.96** | **10,063,226.96** | **10,067,185.96** | **10,761,119.96** | **10,067,185.96** | **10,067,185.96** | **10,067,185.96** | **11,067,185.96** | **11,067,185.96** | **7,937,086.06** | **6,937,086.01** | **115,414,315.67** |
| **4210** | | | | **Las Participaciones derivadas de la aplicacion de la Ley de Coordinación Fiscal y demas ordenamientos juridic** | **8,372,185.96** | **8,940,494.96** | **10,063,226.96** | **10,067,185.96** | **10,761,119.96** | **10,067,185.96** | **10,067,185.96** | **10,067,185.96** | **11,067,185.96** | **11,067,185.96** | **7,937,086.06** | **6,937,086.01** | **115,414,315.67** |
| **4211** | | | | **Participaciones** | **5,899,944.12** | **6,468,253.12** | **6,090,985.12** | **6,094,944.12** | **6,094,944.12** | **6,094,944.12** | **6,094,944.12** | **6,094,944.12** | **6,094,944.12** | **6,094,944.12** | **4,239,217.25** | **4,239,217.17** | **69,602,225.62** |
| 4211 | 01 | | | Participaciones | 5,899,944.12 | 6,468,253.12 | 6,090,985.12 | 6,094,944.12 | 6,094,944.12 | 6,094,944.12 | 6,094,944.12 | 6,094,944.12 | 6,094,944.12 | 6,094,944.12 | 4,239,217.25 | 4,239,217.17 | 69,602,225.62 |
| 4211 | 01 | 01 | | Participaciones | 5,899,944.12 | 6,468,253.12 | 6,090,985.12 | 6,094,944.12 | 6,094,944.12 | 6,094,944.12 | 6,094,944.12 | 6,094,944.12 | 6,094,944.12 | 6,094,944.12 | 4,239,217.25 | 4,239,217.17 | 69,602,225.62 |
| 4211 | 01 | 01 | 01 | Fondo General de Participaciones | 2,919,803.50 | 2,919,803.50 | 2,919,803.50 | 2,919,803.50 | 2,919,803.50 | 2,919,803.50 | 2,919,803.50 | 2,919,803.50 | 2,919,803.50 | 2,919,803.50 | 2,919,803.50 | 2,919,803.50 | 45,137,047.00 |
| 4211 | 01 | 01 | 02 | Fondo de Fomento Municipal | 515,092.25 | 515,092.25 | 515,092.25 | 515,092.25 | 515,092.25 | 515,092.25 | 515,092.25 | 515,092.25 | 515,092.25 | 515,092.25 | 515,092.25 | 515,092.25 | 6,151,117.00 |
| 4211 | 01 | 01 | 03 | Fondo de Fiscalización y Recaudación | 190,278.25 | 190,278.25 | 190,278.25 | 190,278.25 | 190,278.25 | 190,278.25 | 190,278.25 | 190,278.25 | 190,278.25 | 190,278.25 | 190,278.25 | 190,278.25 | 2,283,339.00 |
| 4211 | 01 | 01 | 04 | 1% Participantes al Impuesto Especial sobre Producción y servicios | 48,562.00 | 48,562.00 | 48,562.00 | 48,562.00 | 48,562.00 | 48,562.00 | 48,562.00 | 48,562.00 | 48,562.00 | 48,562.00 | 48,562.00 | 48,562.00 | 582,744.00 |

Municipio:

TEPETLIXPA

## Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

## Manual para la Planeación, Programación y Presupuestación Municipal 2019

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4211 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4211 | [illegible] | [illegible] Automóviles [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | 154,537.17 | [illegible] | 154,537.17 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] | | | | [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] (FEFOM) | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4211 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | | | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | | | | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] |
| 4211 | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4211 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 195,000.00 | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4211 | [illegible] | [illegible] | | | | [illegible] | | | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] |
| **4212** | | **Aportaciones Federales** | **2,472,241.84** | **2,472,241.84** | **3,972,241.84** | **3,972,241.84** | **4,666,175.84** | **3,972,241.84** | **3,972,241.84** | **3,972,241.84** | **4,972,241.84** | **4,972,241.84** | **3,697,868.81** | **2,697,868.84** | **45,812,090.05** |
| [illegible] | [illegible] | Aportaciones | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | Aportaciones | [illegible] | [illegible] | [illegible] | 3,972,241.84 | [illegible] | 3,972,241.84 | [illegible] | 3,972,241.84 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4212 | [illegible] | [illegible] Aportaciones [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | | | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

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**Municipio:**

**TEPETLIXPA**



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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4212 | 01 | 02 | 04 | Remanentes de Ramo 33 (FISM/FAMUN) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 05 | Recursos de Programa Hacitel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 06 | Excedentes Petroleros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 07 | Ramo 23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 08 | FORTASEG | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 09 | Remanentes Otros Recursos Federales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 10 | Otros Recursos Federales | 0.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 15,000,000.00 |
| 4212 | 01 | 02 | 11 | Recursos del Programa Escuelas y Salud de Cero a Veintidós Años Cero (ESPACIOS) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 12 | Recursos del Programa para el Desarrollo de Zonas Prioritarias | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 13 | Recursos del Programa 3 x 1 para Migrantes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 14 | Recursos del Programa de Empleo Temporal (PET) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 15 | Recursos del Programa de Vivienda Rural | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 16 | Recursos del Programa de Opciones Productivas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 17 | Recursos para el Rescate de Espacios Públicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 18 | Recursos del Fondo Nacional de Habitaciones Populares | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 19 | Recursos del Programa CONADE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 20 | Recursos para el Programa Cultura Física para el Deporte CONADE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 21 | Recursos del Programa Cultura Física CONADE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 22 | Recursos de CONADE-CFA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 23 | Recursos Programa de Devolución de Derechos PRODER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 24 | Recursos para el Estudio de Actualización y Fortalecimiento de Zonas Conurbadas APAZU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 25 | Recursos del Inst Nal para el Desarrollo de Capacidades del Sector Rural (INCA RURAL) y el Nal de Capacitación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 26 | Recursos de la Comisión Nacional para el Desarrollo de los Pueblos Indígenas (CD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4212 | 01 | 02 | 27 | Fondo de Aportaciones para la Seguridad Pública (FASP) | 0.00 | 0.00 | 0.00 | 0.00 | 699,954.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 699,954.00 |
| **4213** | | | | **Convenios** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 4213 | 01 | | | Convenios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4213 | 01 | 03 | | Convenios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4213 | 01 | 03 | 01 | Multas Federales No Fiscales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4213 | 01 | 03 | 02 | Convenios de Tránsito Estatal con Municipios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **4214** | | | | **Incentivos Derivados de la Colaboración Fiscal** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 4214 | 01 | | | Incentivos Derivados de la Colaboración Fiscal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4214 | 01 | 01 | | Incentivos Derivados de la Colaboración Fiscal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **4220** | | | | **Transferencias, Asignaciones, Subsidios y Otras Ayudas** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **4221** | | | | **Transferencias Internas y Asignaciones al Sector Publico** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 4221 | 01 | | | Transferencias Internas y Asignaciones al Sector Publico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4221 | 01 | 01 | | Transferencias Internas y Asignaciones al Sector Publico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **4222** | | | | **Transferencias al Resto del Sector Público** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 4222 | 01 | | | Transferencias al Resto del Sector Publico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4222 | 01 | 01 | | Transferencias al Resto del Sector Publico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **4223** | | | | **Subsidios y Subvenciones** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 4223 | 02 | | | Subsidios y Subvenciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4223 | 02 | 03 | | Subsidios y Subvenciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4223 | 02 | 03 | 01 | Subsidios y Subvenciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4223 | 02 | 03 | 03 | Subsidios para Gastos de Operacion | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **4224** | | | | **Ayudas Sociales** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 4224 | 02 | | | Ayudas Sociales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4224 | 02 | 04 | | Ayudas Sociales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **4225** | | | | **Pensiones y Jubilaciones** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 4225 | 02 | | | Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4225 | 02 | 05 | | Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **4300** | | | | **Otros Ingresos y Beneficios** | **0.00** | **0.00** | **496,329.76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **496,329.76** |
| **4310** | | | | **Ingresos Financieros** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **4311** | | | | **Utilidades, Dividendos y Rendimientos de Inversiones en Creditos, Valores y Bonos, por Acciones y Participacio** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 4311 | 01 | | | Utilidades, Dividendos y Rendimientos de Inversiones en Creditos, Valores y Bonos, por Acciones y Participacio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4319 | | Otros Ingresos Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4320 | | Incremento por Variacion de Inventarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4321 | | Incremento por Variacion de Inventarios de Mercancias para Venta | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4322 | | Incremento por Variacion de Inventarios de Mercancias Terminadas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4323 | | Incremento por Variacion de Inventarios de Mercancias en Proceso de Elaboracion | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4324 | | Incremento por Variacion de Inventarios de Materias Primas, Materiales y Suministros para Produccion | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4325 | | Incremento por Variacion de Almacen de Materias Primas, Materiales y Suministros de Consumo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 4330 | Disminucion del Exceso de Estimaciones por Perdida o Deterioro u Obsolescencia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4331 | Disminucion del Exceso de Estimaciones por Perdida o Deterioro u Obsolescencia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 4340 | Disminucion del Exceso de Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4341 | Disminucion del Exceso en Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
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| 4350 | Ingresos Derivados de Financiamientos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4351 | Ingresos derivados de Financiamientos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
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| 4390 | Otros Ingresos y Beneficios Varios | 0.00 | 0.00 | 496,329.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 496,329.76 |
| 4391 | Otros Ingresos de Ejercicios Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 4392 | Bonificaciones y Descuentos Obtenidos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 4393 | Diferencias por Tipo de Cambio a Favor en Efectivo y Equivalentes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
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Municipio:

TEPETLIXPA

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeación, Programación y Presupuestación Municipal 2019

## PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

| PbRM-04c | PRESUPUESTO DE EGRESOS GLOBAL CALENDARIZADO |
|---|---|

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

**ENTE PÚBLICO: MUNICIPIO DE TEPETLIXPA** — No. 0019

| CUENTA | CONCEPTO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | PRESUPUESTADO 2019 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8210 | PRESUPUESTO DE EGRESOS APROBADO | 6,231,931.33 | 5,875,345.10 | 7,114,675.38 | 7,762,526.03 | 10,295,570.35 | 12,340,592.83 | 12,092,257.61 | 13,277,722.12 | 12,096,561.54 | 11,795,426.12 | 11,784,099.33 | 13,707,138.51 | 124,373,846.25 |
| 8211 1000 | SERVICIOS PERSONALES | 3,156,444.94 | 3,156,444.94 | 3,084,135.80 | 3,084,135.80 | 3,084,135.80 | 3,084,135.80 | 3,424,742.30 | 2,784,135.80 | 2,784,135.80 | 2,584,135.80 | 2,584,135.80 | 7,054,029.80 | 39,864,748.38 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 1,938,716.81 | 1,938,716.81 | 1,928,221.79 | 1,928,221.79 | 1,928,221.79 | 1,928,221.79 | 1,928,221.79 | 1,928,221.79 | 1,928,221.79 | 1,928,221.79 | 1,928,221.79 | 1,928,221.79 | 23,159,651.52 |
| 1110 | Dietas | 442,456.92 | 442,456.92 | 453,567.66 | 453,567.66 | 453,567.66 | 453,567.66 | 453,567.66 | 453,567.66 | 453,567.66 | 453,567.66 | 453,567.66 | 453,567.66 | 5,420,590.44 |
| 1111 | Dietas | 442,456.92 | 442,456.92 | 453,567.66 | 453,567.66 | 453,567.66 | 453,567.66 | 453,567.66 | 453,567.66 | 453,567.66 | 453,567.66 | 453,567.66 | 453,567.66 | 5,420,590.44 |
| 1120 | Haberes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1121 | Haberes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1130 | Sueldos base al personal permanente | 1,496,259.89 | 1,496,259.89 | 1,474,654.13 | 1,474,654.13 | 1,474,654.13 | 1,474,654.13 | 1,474,654.13 | 1,474,654.13 | 1,474,654.13 | 1,474,654.13 | 1,474,654.13 | 1,474,654.13 | 17,739,061.08 |
| 1131 | Sueldo Base | 1,496,259.89 | 1,496,259.89 | 1,474,654.13 | 1,474,654.13 | 1,474,654.13 | 1,474,654.13 | 1,474,654.13 | 1,474,654.13 | 1,474,654.13 | 1,474,654.13 | 1,474,654.13 | 1,474,654.13 | 17,739,061.08 |
| 1132 | Otros sueldos magisterio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1133 | Hora clase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1134 | Carrera magisterial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1135 | Carrera docente | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1140 | Remuneraciones por adscripción laboral en el extranjero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1141 | Remuneraciones por adscripción laboral en el extranjero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1210 | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1211 | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1220 | Sueldos base al personal eventual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1221 | Sueldo por interinato | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1222 | Sueldos y salarios compactados al personal eventual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1223 | Becas para medicos residentes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1230 | Retribuciones por servicios de caracter social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1231 | Compensacion por servicio social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1240 | Retribucion a los representantes de los trabajadores y de los patrones en la | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1241 | Compensacion a representante | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | 470,529.31 | 469,543.31 | 397,715.19 | 397,715.19 | 397,715.19 | 397,715.19 | 1,039,321.69 | 497,715.19 | 397,715.19 | 397,715.19 | 397,715.19 | 4,667,609.19 | 10,006,711.32 |
| 1310 | Primas por años de servicios efectivos prestados | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1311 | Prima por año de servicio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1312 | Prima de antigüedad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1313 | Prima adicional por permanencia en el servicio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 640,606.50 | 0.00 | 0.00 | 0.00 | 0.00 | 4,469,894.00 | 5,110,500.50 |
| 1321 | Prima vacacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 640,606.50 | 0.00 | 0.00 | 0.00 | 0.00 | 637,018.50 | 1,277,625.00 |
| 1322 | Aguinaldo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,832,875.50 | 3,832,875.50 |
| 1323 | Aguinaldo de eventuales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1325 | Vacaciones no disfrutadas por finiquito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1326 | Prima dominical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1330 | Horas Extraordinarias | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1335 | Remuneraciones por horas extraordinarias | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1340 | Compensaciones | 459,529.31 | 459,529.31 | 397,715.19 | 397,715.19 | 397,715.19 | 397,715.19 | 397,715.19 | 397,715.19 | 397,715.19 | 397,715.19 | 397,715.19 | 397,715.19 | 4,896,310.52 |
| 1341 | Compensación | 45,455.87 | 45,455.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,911.74 |
| 1342 | Compensación por servicios especiales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1343 | Compensación por riesgo profesional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1344 | Compensación por retabulación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1345 | Gratificación | 414,073.44 | 414,073.44 | 397,715.19 | 397,715.19 | 397,715.19 | 397,715.19 | 397,715.19 | 397,715.19 | 397,715.19 | 397,715.19 | 397,715.19 | 397,715.19 | 4,805,258.74 |
| 1346 | Gratificación por convenio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1347 | Gratificación por productividad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1348 | Labores docentes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1349 | Estudios superiores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1350 | Sobrehaberes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1351 | Sobrehaberes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1360 | Asignaciones de técnico de mando por comisión de vuelo y de técnico espe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1361 | Asignaciones de técnico de mando por comisión de vuelo y de técnico espe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1370 | Honorarios especiales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1371 | Honorarios especiales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1380 | Participaciones por vigilancia en el cumplimiento de las leyes y custodia d | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1381 | Participaciones por vigilancia en el cumplimiento de las leyes y custodia d | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1400** | **SEGURIDAD SOCIAL** | 258,198.82 | 258,198.82 | 258,198.82 | 258,198.82 | 258,198.82 | 258,198.82 | 258,198.82 | 258,198.82 | 258,198.82 | 258,198.82 | 258,198.82 | 258,198.82 | 3,098,385.84 |
| 1410 | Aportaciones de seguridad social | 258,198.82 | 258,198.82 | 258,198.82 | 258,198.82 | 258,198.82 | 258,198.82 | 258,198.82 | 258,198.82 | 258,198.82 | 258,198.82 | 258,198.82 | 258,198.82 | 3,098,385.84 |
| 1411 | Aportaciones a ISSEMYM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Municipio:

TEPETLIXPA

## Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

## Manual para la Planeación, Programación y Presupuestación Municipal 2019

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1412 | Aportaciones de servicio de salud | [illegible] | 128,359.59 | [illegible] | 128,359.59 | [illegible] | 128,359.59 | [illegible] | 128,359.59 | [illegible] | 128,359.59 | 128,359.59 | 128,359.59 | [illegible] |
| 1413 | Aportaciones al sistema solidario de reparto | [illegible] | 95,242.78 | [illegible] | 95,242.78 | [illegible] | 95,242.78 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 95,242.78 | [illegible] |
| 1414 | Aportaciones de sistema de capitalización individual | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 1415 | Aportaciones para financiar los gastos generales de administración de [illegible] | [illegible] | 11,231.52 | [illegible] | 11,231.52 | [illegible] | 11,231.52 | [illegible] | 11,231.52 | [illegible] | 11,231.52 | [illegible] | [illegible] | [illegible] |
| 1416 | Aportaciones para riesgo de trabajo | 2,772.73 | 2,772.73 | 2,772.73 | 2,772.73 | 2,772.73 | 2,772.73 | 2,772.73 | 2,772.73 | 2,772.73 | 2,772.73 | 2,772.73 | 2,772.73 | [illegible] |
| 1417 | Aportaciones a fondos de vivienda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1418 | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1419 | Aportaciones al sistema para el retiro | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1420 | Aeroinstituto de Ahorro para el retiro | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1421 | Aportaciones para seguros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1422 | Seguros y fianzas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1500 | OTRA PRESTACIONES SOCIALES Y ECONOMICAS | [illegible] | 500,000.00 | [illegible] | 500,000.00 | [illegible] | 500,000.00 | [illegible] | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | [illegible] |
| 1501 | Gastos para el fondo de ahorro y fondo de trabajo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1502 | Gastos para fondo de retiro | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1503 | Seguros de separación individualizados | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1504 | Indemnizaciones | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | [illegible] |
| 1505 | Indemnización por accidentes de trabajo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1506 | Liquidaciones por indemnizaciones por sueldos y salarios caídos | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | [illegible] |
| 1507 | Prestaciones y haberes de retiro | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1508 | Prima por jubilación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1509 | Prestaciones contractuales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1510 | Becas para hijos de trabajadores sindicalizados | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1511 | Dias y vicios y economicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1512 | Gastos relacionados al magisterio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1513 | Día del maestro y del servidor público | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1514 | Estudios de postgrado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1515 | Otros gastos derivados de [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1516 | Asignaciones extraordinarias para servidores públicos sindicalizados | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1517 | Apoyos a la capacitación de los servidores públicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1518 | Becas institucionales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1519 | Otras prestaciones sociales y económicas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1520 | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1521 | Seguro de vida | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1593 | Viáticos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1594 | Diferencia por escalafón | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1596 | Despensa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1600 | PREVISIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1610 | Previsiones de carácter laboral, económica y de seguridad social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1611 | Previsiones de carácter laboral, económica y de seguridad social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1700 | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1710 | Estímulos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1711 | Reconocimiento a servidores públicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1712 | Estímulos por puntualidad y asistencia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1720 | Recompensas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1721 | Recompensas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8211 2000 | MATERIALES Y SUMINISTROS | 335,663.40 | 191,075.57 | 209,700.39 | 183,779.96 | 194,108.11 | 158,202.53 | 213,570.57 | 476,786.41 | 315,236.82 | 202,740.01 | 258,040.60 | 227,759.28 | 2,966,663.65 |
| 2100 | MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 74,194.01 | 61,375.57 | 37,395.82 | 58,733.10 | 39,106.11 | 37,030.20 | 191,571.57 | 35,670.41 | 116,236.22 | 53,955.01 | 61,789.63 | 118,759.78 | 927,930.73 |
| 2110 | Materiales, útiles y equipos menores de oficina | 39,774.36 | 43,959.13 | 2,420.04 | 18,583.41 | 47,478.53 | 0.00 | 45,401.04 | 17,395.53 | 32,054.17 | 5,249.01 | 51,339.90 | 23,620.72 | 327,476.22 |
| 2111 | Materiales y útiles de oficina | 39,774.36 | 43,959.13 | 2,420.04 | 18,583.41 | 47,478.53 | 0.00 | 45,401.04 | 17,395.53 | 32,054.17 | 5,249.01 | 51,339.90 | 23,620.72 | 327,476.22 |
| 2112 | Enseres de oficina | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,045.00 | 0.00 | 0.00 | 3,045.00 |
| 2120 | Materiales y útiles de impresión y reproducción | 18,305.76 | 14,203.04 | 7,857.88 | 14,082.48 | 2,256.24 | 0.00 | 19,200.00 | 1,757.40 | 48,179.25 | 900.00 | 11,564.22 | 95,136.56 | 233,504.81 |
| 2121 | Material y útiles de imprenta y reproducción | 18,305.76 | 14,203.04 | 7,857.88 | 14,082.48 | 2,256.24 | 0.00 | 19,200.00 | 1,757.40 | 48,179.25 | 900.00 | 11,564.22 | 95,136.56 | 233,504.81 |
| 2122 | Material de fotocopiado y grabación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2130 | Material estadístico y geográfico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,382.00 |
| 2131 | Material estadístico y geográfico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,382.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la información y comun | 27,940.00 | 23,913.40 | 14,001.20 | 18,380.20 | 26,256.21 | 32,648.20 | 33,524.00 | 9,464.00 | 33,703.80 | 69,885.96 | 10,706.80 | 0.00 | 302,313.77 |
| 2141 | Materiales y útiles para el procesamiento en equipos y bienes informáticos | 27,940.00 | 23,913.40 | 14,001.20 | 18,380.20 | 26,256.21 | 32,648.20 | 33,524.00 | 9,464.00 | 33,703.80 | 69,885.96 | 10,706.80 | 0.00 | 302,313.77 |
| 2150 | Material impreso e información digital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2151 | Material de información | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2160 | Material de limpieza | 8,272.89 | 0.00 | 6,186.74 | 7,737.01 | 9,166.86 | 0.00 | 6,445.43 | 6,445.43 | 2,099.60 | 4,916.04 | 7,918.93 | 0.00 | 59,218.93 |
| 2161 | Materia y enseres de limpieza | 8,272.89 | 0.00 | 6,186.74 | 7,737.01 | 9,166.86 | 0.00 | 6,445.43 | 6,445.43 | 2,099.60 | 4,916.04 | 7,918.93 | 0.00 | 59,218.93 |
| 2170 | Materiales y útiles de enseñanza | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2171 | Material didáctico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2180 | Materiales para el registro e identificación de bienes y personas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2181 | Material para identificación y registro | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Municipio:

TEPETLIXPA



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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2200 | ALIMENTOS Y UTENSILIOS | | | | | | | | | | | | | |
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| 2300 | MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION | | | | | | | | | | | | | |
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**Municipio:**

**TEPETLIXPA**

**Sistema de Coordinación Hacendaria del Estado de México con sus Municipios**

**Manual para la Planeación, Programación y Presupuestación Municipal 2019**

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| 2400 | MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | | | | | | | | | | | | | |
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| 2500 | PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | | | | | | | | | | | | | |
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**Municipio:**

**TEPETLIXPA**

**Sistema de Coordinación Hacendaria del Estado de México con sus Municipios**

**Manual para la Planeación, Programación y Presupuestación Municipal 2019**

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| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0.00 | [illegible] | 0.00 | [illegible] | 0.00 | [illegible] | 0.00 | [illegible] | 0.00 | [illegible] |
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| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0.00 | [illegible] |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | [illegible] | [illegible] | [illegible] | 84,000.00 | [illegible] | [illegible] | [illegible] | 84,000.00 | [illegible] | 84,000.00 | [illegible] | 84,000.00 | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 84,000.00 | [illegible] | 84,000.00 | [illegible] | 84,000.00 | [illegible] | 84,000.00 | [illegible] | 84,000.00 | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 84,000.00 | [illegible] | 84,000.00 | [illegible] | 84,000.00 | [illegible] | 84,000.00 | [illegible] | 84,000.00 | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0.00 | [illegible] | 0.00 | [illegible] | 0.00 | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 332,734.00 | [illegible] | 9,744.00 | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0.00 | [illegible] | 0.00 | [illegible] | 0.00 | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0.00 | [illegible] | [illegible] | [illegible] | 0.00 | [illegible] | 0.00 | [illegible] | 0.00 | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0.00 | [illegible] | [illegible] | [illegible] | 332,734.00 | [illegible] | 9,744.00 | [illegible] | 0.00 | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 332,734.00 | [illegible] | 9,744.00 | [illegible] | 0.00 | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
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| 2800 | MATERIALES Y SUMINISTROS PARA SEGURIDAD | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0.00 | [illegible] | [illegible] | [illegible] | 0.00 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
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| [illegible] | Materiales de seguridad Pública | [illegible] | 0.00 | [illegible] | [illegible] | [illegible] | 0.00 | [illegible] | 0.00 | [illegible] | 0.00 | [illegible] | 0.00 | [illegible] |
| [illegible] | Material de Seguridad Pública | [illegible] | [illegible] | [illegible] | 0.00 | [illegible] | [illegible] | [illegible] | 0.00 | [illegible] | 0.00 | [illegible] | 0.00 | [illegible] |
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| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0.00 | [illegible] | [illegible] | [illegible] | 0.00 | [illegible] |
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Municipio:

TEPETLIXPA



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| 8211 | 3000 | SERVICIOS GENERALES | 1,445,357.35 | 1,631,891.99 | 1,573,487.98 | 1,862,401.99 | 1,781,895.32 | 1,676,259.80 | 1,698,822.47 | 2,052,624.12 | 1,601,620.01 | 1,671,290.93 | 1,793,444.13 | 2,275,042.52 | 21,064,138.61 |
| | 3100 | SERVICIOS BASICOS | | | | | | | | | | | | | |
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Municipio:

TEPETLIXPA

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeación, Programación y Presupuestación Municipal 2019

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| 3200 | SERVICIOS DE ARRENDAMIENTO | | | | | | | | | | | | | |
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| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | | | | | | | | | | | | | |
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Municipio:

TEPETLIXPA

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeación, Programación y Presupuestación Municipal 2019

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| 3500 | SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | | | | | | | | | | | | | |



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Manual para la Planeación, Programación y Presupuestación Municipal 2019

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| 3600 | SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD | | | | | | | | | | | | | |
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| 3700 | SERVICIOS DE TRASLADO Y VIATICOS | | | | | | | | | | | | | |
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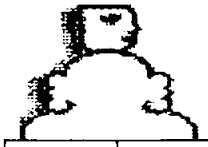

Municipio:

TEPETLIXPA

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeación, Programación y Presupuestación Municipal 2019

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Municipio:

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| 4200 | TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO | | | | | | | | | | | | | |
| 4300 | SUBSIDIOS Y SUBVENCIONES | | | | | | | | | | | | | |



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| 4400 | AYUDAS SOCIALES | | | | | | | | | | | | | |
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Manual para la Planeación, Programación y Presupuestación Municipal 2019

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| 4500 | PENSIONES Y JUBILACIONES | | | | | | | | | | | | | |
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| 4600 | TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS | | | | | | | | | | | | | |
| 4610 | | | | | | | | | | | | | | |
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**Municipio:**

**TEPETLIXPA**

**Sistema de Coordinación Hacendaria del Estado de México con sus Municipios**

**Manual para la Planeación, Programación y Presupuestación Municipal 2019**

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| 4660 | | | | | | | | | | | | | | |
| 4690 | | | | | | | | | | | | | | |
| 4692 | | | | | | | | | | | | | | |
| 4700 | TRANSFERENCIAS A LA SEGURIDAD SOCIAL | | | | | | | | | | | | | |
| 4710 | | | | | | | | | | | | | | |
| 4711 | | | | | | | | | | | | | | |
| 4800 | DONATIVOS | | | | | | | | | | | | | |
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| 4900 | TRANSFERENCIAS AL EXTERIOR | | | | | | | | | | | | | |
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| 4916 | | | | | | | | | | | | | | |
| 8215 | 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 2,773,372.93 | 0.00 | 2,144,002.60 | 0.00 | 0.00 | 0.00 | 0.00 | 5,167,375.53 |
| | 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION | | | | | | | | | | | | | |
| 5111 | | | | | | | | | | | | | | |
| 5113 | | | | | | | | | | | | | | |
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Municipio:

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**Sistema de Coordinación Hacendaria del Estado de México con sus Municipios**

**Manual para la Planeación, Programación y Presupuestación Municipal 2019**

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| 5200 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | | | | | | | | | | | | | |
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| 5300 | EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO | | | | | | | | | | | | | |
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| 5400 | VEHICULOS Y EQUIPO DE TRANSPORTE | | | | | | | | | | | | | |
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Municipio:

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Manual para la Planeación, Programación y Presupuestación Municipal 2019

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| 5493 | | | | | | | | | | | | | | |
| 5500 | EQUIPO DE DEFENSA Y SEGURIDAD | | | | | | | | | | | | | |
| 5510 | | | | | | | | | | | | | | |
| 5511 | | | | | | | | | | | | | | |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | | | | | | | | | |
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| 5700 | ACTIVOS BIOLOGICOS | | | | | | | | | | | | | |
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Municipio:

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| 5800 | BIENES INMUEBLES | | | | | | | | | | | | | |
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| 5900 | ACTIVOS INTANGIBLES | | | | | | | | | | | | | |
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Municipio:

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| 8216 | 6000 | INVERSION PUBLICA | 0.00 | 85,000.00 | 1,101,081.70 | 1,732,472.83 | 4,297,585.69 | 3,778,669.24 | 5,897,145.72 | 4,901,602.54 | 6,468,998.54 | 6,506,968.56 | 6,247,434.89 | 3,228,400.00 | 44,245,359.71 |
| | 6100 | OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO | | | | | | | | | | | | | |
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| 6149 | División de terrenos y construcción de obras de urbanización | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6241 | División de terrenos y construcción de obras de urbanización | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6150 | Construcción de vías de comunicación | 0.00 | 45,000.00 | 45,000.00 | 45,000.00 | 1,267,588.41 | 45,000.00 | 45,000.00 | 45,000.00 | 1,904,646.00 | 1,654,646.00 | 2,587,166.66 | 45,000.00 | 6,929,047.07 |
| 6151 | Convenios y asignaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6152 | Obra estatal o municipal | 0.00 | 0.00 | 0.00 | 0.00 | 1,222,588.41 | 0.00 | 0.00 | 0.00 | 1,259,646.00 | 1,609,646.00 | 2,542,166.66 | 0.00 | 6,434,047.07 |
| 6153 | Supervisión y control de la obra pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6154 | Transferencias a organismos auxiliares y subsidiarias municipios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6155 | Ejecución de obras por administración | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6156 | Indemnizaciones por expropiación o adjudicación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6157 | Arrendamiento de maquinaria, equipo e instalaciones (obras) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6158 | Estudios de preinversión | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6159 | Reparación y mantenimiento de viabilidades y alumbrado | 0.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 495,000.00 |
| 6160 | Otras construcciones de ingeniería civil u obra pesada | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6161 | Convenios y asignaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6162 | Obra estatal o municipal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6163 | Supervisión y control de la obra pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6164 | Transferencias a organismos auxiliares y subsidiarias municipios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6165 | Ejecución de obras por administración | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6166 | Indemnizaciones por expropiación o adjudicación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6167 | Arrendamiento de maquinaria, equipo e instalaciones (obras) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6168 | Estudios de preinversión | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6170 | Instalaciones y equipamiento en construcciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6171 | Instalaciones y equipamiento en construcciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6180 | Trabajos de acabados en edificaciones y otros trabajos especializados | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6291 | Trabajos de acabados en edificaciones y otros trabajos especializados | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6200 | OBRA PUBLICA EN BIENES PROPIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 844,807.07 | 0.00 | 0.00 | 0.00 | 970,000.00 | 970,000.00 | 0.00 | 3,561,807.07 |
| 6210 | Edificación habitacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6211 | Edificación habitacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6220 | Edificación no habitacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 844,807.07 | 0.00 | 0.00 | 0.00 | 970,000.00 | 970,000.00 | 0.00 | 3,561,807.07 |
| 6231 | Edificación industrial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 844,807.07 | 0.00 | 0.00 | 0.00 | 970,000.00 | 970,000.00 | 0.00 | 3,561,807.07 |
| 6240 | Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Municipio:

TEPETLIXPA

**Sistema de Coordinación Hacendaria del Estado de México con sus Municipios**

**Manual para la Planeación, Programación y Presupuestación Municipal 2019**

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| 6400 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | | | | | | | | | | | | | |
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| 8217 | 7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 7100 INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS | | | | | | | | | | | | | |
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| | 7200 ACCIONES Y PARTICIPACIONES DE CAPITAL | | | | | | | | | | | | | |

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Municipio:

TEPETLIXPA

**Sistema de Coordinación Hacendaria del Estado de México con sus Municipios**

**Manual para la Planeación, Programación y Presupuestación Municipal 2019**

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| 7400 | CONCESION DE PRESTAMOS | | | | | | | | | | | | | |
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Municipio:

TEPETLIXPA

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeación, Programación y Presupuestación Municipal 2019

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| 7482 | | 0.00 | | | | | | | | | | | | |
| 7470 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7471 | | | | | | | | | | | | | | |
| 7490 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7491 | | | | | | | | | | | | | | |
| 7492 | | | | | | | | | | | | | | |
| 7493 | | | | | | | | | | | | | | |
| 7500 | INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | |
| 7501 | | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| 7502 | | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
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| 7520 | | | | | | | | | | | | | | |
| 7521 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7522 | | | | | | | | | | | | | | |
| 7523 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7524 | | | | | | | | | | | | | | |
| 7525 | | | | | | | | | | | | | | |
| 7526 | | | | | | | | | | | | | | |
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| 7528 | | | | | | | | | | | | | | |
| 7529 | | | | | | | | | | | | | | |
| 7530 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7531 | | | | | | | | | | | | | | |
| 7532 | | | | | | | | | | | | | | |
| 7533 | | | | | | | | | | | | | | |
| 7534 | | | | | | | | | | | | | | |
| 7535 | | | | | | | | | | | | | | |
| 7536 | | | | | | | | | | | | | | |
| 7537 | | | | | | | | | | | | | | |
| 7600 | OTRAS INVERSIONES FINANCIERAS | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7601 | | | | | | | | | | | | | | |



Municipio:

TEPETLIXPA

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeación, Programación y Presupuestación Municipal 2019

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| 7900 | PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | | | | | | | | | | | | | |
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| 8213 | 8000 PARTICIPACIONES Y APORTACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 8100 PARTICIPACIONES | | | | | | | | | | | | | |
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| | 8300 APORTACIONES | | | | | | | | | | | | | |
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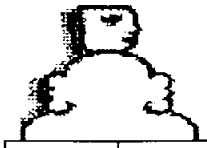

**Municipio:**

**TEPETLIXPA**

**Sistema de Coordinación Hacendaria del Estado de México con sus Municipios**

**Manual para la Planeación, Programación y Presupuestación Municipal 2019**

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| 8500 | CONVENIOS | | | | | | | | | | | | | |
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| 8214 | 9000 | DEUDA PUBLICA | 0.00 | 0.00 | 247,297.31 | 247,297.31 | 247,297.31 | 247,297.31 | 247,297.31 | 247,297.31 | 247,297.31 | 247,297.31 | 247,297.31 | 247,297.31 | 2,472,973.10 |
| | 9100 | AMORTIZACION DE LA DEUDA PUBLICA | | | | | | | | | | | | | |
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Municipio:

TEPETLIXPA

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeación, Programación y Presupuestación Municipal 2019

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9200 | INTERESES DE LA DEUDA PUBLICA | | | | | | | | | | | | | |
| 9300 | COMISIONES DE LA DEUDA PUBLICA | | | | | | | | | | | | | |
| 9400 | GASTOS DE LA DEUDA PUBLICA | | | | | | | | | | | | | |

Municipio:

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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeación, Programación y Presupuestación Municipal 2019

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9500 | COSTO POR COBERTURAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 9600 | APOYOS FINANCIEROS | | | | | | | | | | | | | |
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| 9900 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | | | | | | | | | | | | | |
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Ayuntamiento Constitucional 2019 - 2021
Tepetlixpa
Armando y Transformando Juntos
TESORERÍA MUNICIPAL

LIC. AGROP. ARMANDO MELENDEZ SORIANO
PRESIDENTE

LIC. FRANCISCA NAYELI GARCIA MORALES
SINDICO

MTRO. en DU. CANDIDO MARTINEZ MARTINEZ
SECRETARIO

M en A. JOSE ALBERTO GARCIA BURGOS
TESORERO

| DIA | MES | AÑO |
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Ayuntamiento Constitucional 2019 - 2021
Tepetlixpa
Armando y Transformando Juntos
PRESIDENCIA

Ayuntamiento Constitucional 2019 - 2021
Tepetlixpa
Armando y Transformando Juntos
SINDICATURA MUNICIPAL

Tepetlixpa
Armando y Transformando Juntos
SECRETARIA DEL AYUNTAMIENTO

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## PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

FORMA No. PROGRAMA ANUAL DE ADQUISICIONES

DEL 1 DE ENERO 2019 AL 31 DE DICIEMBRE DE 2019

ENTE PUBLICO: MUNICIPIO DE TEPETLIXPA

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 02 | 04 | 01 | 01 | 02 | 150101 | 7,902.61 | 161.48 | 1,570.48 | 1,887.60 | 75.07 | 7,060.01 | 0.00 | 1,587.93 | 70.63 | 300.16 | 0.00 | 209.25 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 02 | 04 | 03 | 01 | 02 | 150101 | 19,021.70 | 1,601.87 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 2,059.60 | 1,500.00 | 1,500.00 | 1,581.87 | 1,500.00 | 1,780.56 | 1,500.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 03 | 01 | 01 | 01 | 01 | 150101 | 507,165.00 | 22,165.00 | 25,000.00 | 85,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 115,000.00 | 25,000.00 | 85,000.00 | 25,000.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 03 | 01 | 01 | 01 | 01 | 150101 | 2,707,551.87 | 172,752.21 | 77,017.50 | 123,780.58 | 325,643.95 | 339,145.03 | 92,259.05 | 245,442.00 | 93,818.54 | 143,424.30 | 83,381.53 | 297,575.50 | 714,068.90 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 03 | 01 | 01 | 01 | 01 | 150101 | 145,959.45 | 2,857.00 | 18,462.64 | 5,115.60 | 1,937.09 | 3,404.17 | 0.00 | 3,736.77 | 1,725.15 | 5,564.01 | 0.00 | 8,730.71 | 92,420.32 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 03 | 01 | 01 | 01 | 01 | 150101 | 127,181.74 | 7,001.55 | 16,500.00 | 1,500.00 | 18,500.00 | 6,458.88 | 19,240.72 | 1,500.00 | 16,500.00 | 1,903.88 | 16,500.00 | 6,884.08 | 19,782.38 |

## PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PROGRAMA ANUAL DE ADQUISICIONES

ENTE PUBLICO: MUNICIPIO DE TEPETLIXPA

DEL 1 DE ENERO DE 2019 AL 31 DE DICIEMBRE DE 2019

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8211 | 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 01 | 05 | 01 | 01 | 01 | 01 | 150101 | 670,000.00 | 0.00 | 0.00 | 750,000.00 | 0.00 | 0.00 | 670,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 03 | 01 | 01 | 01 | 01 | 160101 | 111,817.38 | 20,000.00 | 20,000.00 | 10,000.00 | 10,000.00 | 20,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 1,817.38 | 0.00 | 0.00 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 03 | 01 | 01 | 03 | 01 | 250103 | 58,182.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,182.62 | 10,000.00 | 20,000.00 | 10,000.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 03 | 01 | 01 | 02 | 01 | 150101 | 14,443.78 | 981.32 | 1,084.56 | 2,320.00 | 456.17 | 1,169.26 | 0.00 | 1,120.14 | 429.19 | 1,319.92 | 817.00 | 4,751.60 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 03 | 01 | 01 | 02 | 01 | 150101 | 32,188.90 | 2,716.89 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 3,693.84 | 2,500.00 | 2,500.00 | 2,674.65 | 2,500.00 | 3,098.57 | 2,500.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 03 | 01 | 01 | 02 | 01 | 160101 | 17,897.20 | 8,584.00 | 951.20 | 475.60 | 8,584.00 | 0.00 | 951.20 | 9,059.60 | 0.00 | 0.00 | 9,291.60 | 0.00 | 0.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 03 | 04 | 01 | 03 | 01 | 150101 | 12,378.01 | 472.03 | 1,565.69 | 1,305.00 | 219.42 | 2,650.43 | 0.00 | 538.80 | 1,750.44 | 632.56 | 2,088.00 | 1,655.66 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 03 | 04 | 01 | 01 | 03 | 150101 | 20,113.63 | 1,710.11 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 2,656.51 | 1,500.00 | 1,500.00 | 2,649.19 | 1,500.00 | 2,079.82 | 1,500.00 |



## PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

EJERCICIO | PROGRAMA ANUAL DE ADQUISICIONES

DEL 1 DE ENERO DE 2019 AL 31 DE DICIEMBRE DE 2019

ENTE PUBLICO: MUNICIPIO DE TEPETLIXPA

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 03 | 05 | 01 | 01 | 05 | 150101 | 13,286.61 | 1,117.96 | 1,235.57 | 0.00 | 995.79 | 2,550.07 | 316.00 | 1,276.11 | 964.55 | 2,898.00 | 684.90 | 1,448.66 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 03 | 05 | 01 | 01 | 05 | 150101 | 39,617.06 | 3,359.22 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 4,977.28 | 3,000.00 | 3,000.00 | 3,299.26 | 3,000.00 | 3,991.30 | 3,000.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 03 | 08 | 01 | 02 | 01 | 110101 | 118,095.00 | 8,095.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 03 | 08 | 01 | 02 | 01 | 150101 | 3,799.27 | 347.81 | 384.41 | 0.00 | 161.68 | 414.42 | 0.00 | 387.03 | 627.72 | 515.72 | 0.00 | 450.50 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 03 | 08 | 01 | 02 | 01 | 150101 | 20,183.90 | 1,716.89 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 2,693.64 | 1,500.00 | 1,500.00 | 1,674.65 | 1,500.00 | 2,098.52 | 1,500.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 03 | 09 | 02 | 01 | 01 | 150101 | 13,114.07 | 1,055.85 | 2,210.93 | 0.00 | 490.82 | 2,302.06 | 0.00 | 1,205.23 | 461.78 | 1,194.64 | 1,044.00 | 3,148.78 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 03 | 09 | 02 | 01 | 01 | 150101 | 19,930.91 | 1,689.78 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 2,544.60 | 1,500.00 | 1,500.00 | 1,652.87 | 1,500.00 | 2,029.71 | 1,500.00 |

## PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PROGRAMA ANUAL DE ADQUISICIONES

ENTE PUBLICO: MUNICIPIO DE TEXCALYACA

DEL 1 DE ENERO DE 2019 AL 31 DE DICIEMBRE DE 2019

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 03 | 09 | 03 | 01 | 01 | 150101 | 5,123.50 | 454.80 | 507.96 | 475.60 | 213.65 | 547.63 | 0.00 | 524.62 | 876.63 | 846.67 | 0.00 | 1,071.16 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 03 | 09 | 03 | 01 | 01 | 150101 | 82,059.25 | 2,710.11 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 5,656.51 | 2,500.00 | 2,500.00 | 2,669.19 | 2,500.00 | 3,023.44 | 2,500.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 03 | 09 | 03 | 01 | 01 | 260103 | 54.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 04 | 01 | 01 | 01 | 05 | 150101 | 2,127.65 | 285.70 | 335.76 | 0.00 | 132.81 | 340.42 | 0.00 | 326.12 | 174.95 | 731.68 | 0.00 | 370.21 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 04 | 01 | 01 | 01 | 05 | 150101 | 18,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 05 | 02 | 02 | 01 | 01 | 150101 | 4,673.98 | 596.24 | 658.98 | 0.00 | 277.17 | 718.43 | 0.00 | 680.59 | 260.77 | 717.18 | 0.00 | 772.62 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 05 | 02 | 02 | 01 | 01 | 150101 | 20,135.63 | 1,710.11 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 7,656.51 | 1,500.00 | 1,500.00 | 1,669.19 | 1,500.00 | 2,079.82 | 1,500.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 05 | 02 | 02 | 04 | 01 | 110101 | 290,849.81 | 19,840.34 | 39,491.14 | 5,019.06 | 9,569.70 | 7,901.07 | 7,745.57 | 3,192.13 | 107,775.98 | 12,188.70 | 3,997.01 | 48,711.54 | 30,907.57 |

## PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PBRM-06 PROGRAMA ANUAL DE ADQUISICIONES

DEL 1 DE ENERO DE 2019 AL 31 DE DICIEMBRE DE 2019

ENTE PÚBLICO: MUNICIPIO DE TEPETITLÁN

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 05 | 02 | 02 | 04 | 01 | 150101 | 740,018.55 | 19,234.26 | 19,553.31 | 6,304.48 | 5,740.81 | 26,676.06 | 8,004.00 | 32,862.54 | 8,535.92 | 28,930.50 | 37,658.25 | 20,160.26 | 26,338.96 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 05 | 02 | 02 | 04 | 01 | 150101 | 120,060.90 | 4,933.77 | 42,700.00 | 7,500.00 | 2,500.00 | 2,500.00 | 8,387.65 | 2,500.00 | 12,141.46 | 22,785.30 | 2,724.08 | 7,292.54 | 4,095.50 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 05 | 02 | 02 | 04 | 01 | 250102 | 6,160,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 540,000.00 | 500,000.00 | 500,000.00 | 540,000.00 | 500,000.00 | 500,000.00 | 540,000.00 | 500,000.00 | 540,000.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 05 | 07 | 05 | 01 | 07 | 150101 | 2,605.25 | 285.70 | 515.76 | 475.60 | 182.81 | 340.42 | 0.00 | 326.17 | 124.95 | 231.68 | 0.00 | 370.23 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 05 | 02 | 05 | 01 | 07 | 150101 | 18,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 05 | 07 | 04 | 01 | 02 | 150101 | 6,475.49 | 647.38 | 2,561.83 | 0.00 | 207.87 | 532.83 | 0.00 | 510.44 | 1,239.58 | 596.30 | 0.00 | 579.66 | 0.00 |





## PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

FORMATO: PROGRAMA ANUAL DE ADQUISICIONES

DEL 1 DE ENERO DE 2019 AL 31 DE DICIEMBRE DE 2019

ENTE PÚBLICO: MUNICIPIO DE TEPETLAPA

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| B211 | 3000 | SERVICIOS GENERALES | 01 | 05 | 02 | 06 | 01 | 02 | 150101 | 19,979.15 | 1,696.55 | 1,500.00 | 1,500.00 | 3,500.00 | 1,500.00 | 2,581.93 | 1,500.00 | 1,500.00 | 1,658.28 | 1,500.00 | 2,042.41 | 1,500.00 |
| B211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 05 | 02 | 06 | 04 | 01 | 150101 | 2,603.25 | 285.70 | 335.76 | 475.60 | 132.81 | 340.42 | 0.00 | 326.12 | 174.95 | 231.66 | 0.00 | 370.21 | 0.00 |
| B211 | 3000 | SERVICIOS GENERALES | 01 | 05 | 02 | 06 | 04 | 01 | 150101 | 18,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| B211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 07 | 01 | 01 | 01 | 01 | 110101 | 185,268.36 | 75,268.36 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| B211 | 3000 | SERVICIOS GENERALES | 01 | 07 | 01 | 01 | 01 | 01 | 110101 | 4,465.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,465.31 | 0.00 | 0.00 |
| B211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 07 | 01 | 01 | 01 | 01 | 150101 | 31,029.44 | 1,093.11 | 1,944.72 | 0.00 | 946.62 | 1,302.46 | 498.80 | 1,247.75 | 478.08 | 1,236.07 | 589.76 | 1,892.07 | 0.00 |
| B211 | 3000 | SERVICIOS GENERALES | 01 | 07 | 01 | 01 | 01 | 01 | 150101 | 33,679.54 | 1,683.00 | 1,500.00 | 1,500.00 | 1,500.00 | 11,502.00 | 7,307.30 | 1,500.00 | 1,500.00 | 1,647.36 | 5,534.88 | 2,005.00 | 1,500.00 |
| B211 | 3000 | SERVICIOS GENERALES | 01 | 07 | 01 | 01 | 01 | 01 | 250101 | 550,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| B211 | 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 01 | 07 | 01 | 01 | 01 | 01 | 250102 | 979,709.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 979,709.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Sistema de Coordinacion Hacendaria del Estado de México con sus Municipios

Manual para la Planeación Programacion y Presupuestacion Municipal 2019

# PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM 06 PROGRAMA ANUAL DE ADQUISICIONES

DEL 1 DE ENERO DE 2019 AL 31 DE DICIEMBRE DE 2019

ENTE PÚBLICO MUNICIPIO DE TEPETLIXPA

| No. de cuenta | | Nombre de la cuenta | Clave Programática | | | | | | | Presupuesto Autorizado | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | FI | FN | SI | PG | SP | PY | FE | | | | | | | | | | | | | |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 07 | 01 | 01 | 01 | 01 | 250105 | 337,734.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 332,734.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 07 | 01 | 01 | 01 | 01 | 250105 | 356,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 356,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8211 | 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 01 | 07 | 01 | 01 | 01 | 01 | 260101 | 1,889,128.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,889,128.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 07 | 01 | 01 | 02 | 03 | 150101 | 2,603.25 | 285.70 | 315.76 | 475.60 | 132.81 | 340.42 | 0.00 | 326.12 | 124.95 | 231.68 | 0.00 | 370.21 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 07 | 01 | 01 | 02 | 03 | 150101 | 18,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 07 | 02 | 01 | 01 | 01 | 110101 | 331,252.33 | 23,252.33 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 07 | 02 | 01 | 01 | 01 | 150101 | 80,963.83 | 28,830.82 | 274.54 | 10,780.17 | 16,162.35 | 602.25 | 10,282.93 | 759.19 | 108.62 | 370.64 | 10,219.60 | 2,572.72 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 07 | 02 | 01 | 01 | 01 | 150101 | 19,972.00 | 3,472.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |

## PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

| FORM 06 | PROGRAMA ANUAL DE ADQUISICIONES |
|---|---|

DEL 1 DE ENERO DE 2019 AL 31 DE DICIEMBRE DE 2019

ENTE PUBLICO: MUNICIPIO DE TEPETLIXPA

| N° DE CUENTA | | NOMBRE DE LA CUENTA | CLAVE PROGRAMÁTICA | | | | | | | PRESUPUESTO AUTORIZADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | F | SF | SP | PG | SP | PY | U | | | | | | | | | | | | | |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 07 | 02 | 01 | 01 | 01 | 250102 | 150,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 |
| 8211 | 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 01 | 07 | 02 | 01 | 01 | 01 | 260101 | 1,373,663.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,373,663.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 08 | 01 | 01 | 03 | 02 | 150101 | 111,334.05 | 14,434.66 | 5,544.41 | 0.00 | 13,731.76 | 7,066.54 | 0.00 | 22,454.68 | 3,280.42 | 36,779.52 | 4,393.60 | 3,630.46 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 08 | 01 | 01 | 03 | 02 | 150101 | 19,979.15 | 1,696.55 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 2,581.91 | 1,500.00 | 1,500.00 | 1,658.28 | 1,500.00 | 2,042.41 | 1,500.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 08 | 01 | 02 | 02 | 01 | 150101 | 11,253.98 | 509.23 | 1,038.47 | 0.00 | 236.75 | 1,082.43 | 4,382.00 | 1,056.94 | 222.74 | 638.61 | 951.20 | 1,135.55 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 08 | 01 | 02 | 02 | 01 | 150101 | 20,593.36 | 1,757.55 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 2,917.67 | 1,500.00 | 1,500.00 | 1,707.40 | 1,500.00 | 2,210.74 | 1,500.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 08 | 03 | 01 | 01 | 03 | 150101 | 31,426.09 | 708.04 | 782.53 | 0.00 | 8,913.14 | 843.64 | 8,584.00 | 808.20 | 309.67 | 9,559.38 | 0.00 | 917.49 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 08 | 03 | 01 | 01 | 03 | 150101 | 19,979.15 | 1,696.55 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 2,581.91 | 1,500.00 | 1,500.00 | 1,658.28 | 1,500.00 | 2,042.41 | 1,500.00 |

## PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PERIODO: PROGRAMA ANUAL DE ADQUISICIONES

DEL 1 DE ENERO DE 2019 AL 31 DE DICIEMBRE DE 2019

ENTE PÚBLICO: MUNICIPIO DE TEPETLIXPA

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 01 | 08 | 04 | 01 | 01 | 01 | 150101 | 2,853.03 | 285.70 | 335.76 | 475.60 | 332.81 | 348.42 | 0.00 | 326.22 | 124.95 | 481.46 | 0.00 | 370.71 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 01 | 08 | 04 | 01 | 01 | 01 | 150101 | 20,115.63 | 1,710.11 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 2,656.51 | 1,500.00 | 1,500.00 | 1,669.19 | 1,500.00 | 2,079.82 | 1,500.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 02 | 01 | 01 | 01 | 01 | 02 | 110101 | 265,342.30 | 72,842.30 | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 02 | 01 | 01 | 01 | 01 | 02 | 110101 | 1,800,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 02 | 01 | 01 | 01 | 01 | 02 | 150101 | 123,089.70 | 8,856.71 | 5,645.24 | 11,662.38 | 13,008.40 | 14,862.48 | 7,846.40 | 12,587.44 | 11,700.77 | 7,822.82 | 10,391.44 | 13,705.45 | 5,000.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 02 | 01 | 01 | 01 | 01 | 02 | 150101 | 6,110,183.90 | 501,736.69 | 516,500.00 | 501,500.00 | 516,500.00 | 501,500.00 | 517,693.84 | 501,500.00 | 516,500.00 | 501,674.65 | 516,500.00 | 502,098.52 | 516,500.00 |

## PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PROGRAMA ANUAL DE ADQUISICIONES

DEL 1 DE ENERO DE 2019 AL 31 DE DICIEMBRE DE 2019

ENTE PUBLICO: MUNICIPIO DE TEPETLIXPA

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8211 | 3000 | SERVICIOS GENERALES | 02 | 01 | 01 | 01 | 01 | 02 | 250102 | 1,195,571.78 | 0.00 | 108,688.34 | 108,688.34 | 108,688.34 | 108,688.34 | 108,688.34 | 108,688.34 | 108,688.34 | 108,688.34 | 108,688.34 | 108,688.34 | 108,688.34 | 108,688.37 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 02 | 01 | 04 | 03 | 03 | 01 | 150101 | 17,461.86 | 1,638.67 | 2,856.17 | 0.00 | 782.21 | 2,957.69 | 0.00 | 1,871.62 | 737.12 | 1,468.08 | 1,044.00 | 1,905.30 | 0.00 | |
| 8211 | 3000 | SERVICIOS GENERALES | 02 | 01 | 04 | 01 | 03 | 01 | 150101 | 40,094.81 | 1,406.67 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 5,738.44 | 3,000.00 | 3,000.00 | 3,327.47 | 3,000.00 | 4,122.23 | 3,000.00 | |
| 8211 | 3000 | SERVICIOS GENERALES | 02 | 02 | 01 | 01 | 05 | 03 | 110101 | 180,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 02 | 02 | 01 | 01 | 05 | 03 | 150101 | 55,940.50 | 12,411.67 | 3,737.79 | 0.00 | 762.21 | 2,429.30 | 11,736.00 | 1,871.63 | 737.12 | 2,514.52 | 17,755.56 | 2,124.70 | 0.00 | |
| 8211 | 3000 | SERVICIOS GENERALES | 02 | 02 | 01 | 01 | 05 | 03 | 150101 | 126,860.41 | 2,940.55 | 17,500.00 | 2,500.00 | 17,500.00 | 2,500.00 | 22,349.35 | 2,500.00 | 17,500.00 | 2,854.76 | 17,500.00 | 3,715.75 | 17,500.00 | |
| 8211 | 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 02 | 01 | 01 | 01 | 05 | 03 | 250101 | 254,874.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 254,874.60 | 0.00 | 0.00 | 0.00 | 0.00 | |

## PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

FORMA 26 PROGRAMA ANUAL DE ADQUISICIONES

DEL 1 DE ENERO DE 2019 AL 31 DE DICIEMBRE DE 2019

ENTE PUBLICO: MUNICIPIO DE TEPETLIXPA

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | | | | | | | |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 02 | 02 | 02 | 01 | 01 | 01 | 150101 | 13,243.23 | 1,589.97 | 1,757.28 | 675.60 | 739.10 | 3,894.49 | 475.60 | 1,814.92 | 695.38 | 1,740.58 | 0.00 | 2,060.31 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 02 | 02 | 02 | 01 | 01 | 01 | 150101 | 39,821.82 | 3,379.56 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,089.70 | 3,000.00 | 3,000.00 | 3,305.64 | 3,000.00 | 4,047.47 | 3,000.00 | |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 02 | 02 | 03 | 01 | 02 | 05 | 110101 | 88,770.00 | 6,270.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 02 | 02 | 03 | 01 | 02 | 05 | 150101 | 8,905.95 | 695.67 | 748.81 | 0.00 | 323.36 | 1,304.44 | 0.00 | 794.02 | 504.23 | 3,338.52 | 475.60 | 901.36 | 0.00 | |
| 8211 | 3000 | SERVICIOS GENERALES | 02 | 02 | 03 | 01 | 02 | 05 | 150101 | 127,910.91 | 5,189.78 | 18,000.00 | 3,000.00 | 18,000.00 | 3,000.00 | 19,044.60 | 3,000.00 | 18,000.00 | 9,152.87 | 18,000.00 | 3,523.73 | 18,000.00 | |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 02 | 02 | 04 | 01 | 02 | 01 | 110101 | 70,995.00 | 4,995.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 02 | 07 | 04 | 01 | 02 | 01 | 150101 | 5,609.07 | 596.24 | 658.98 | 0.00 | 277.17 | 1,186.04 | 0.00 | 680.59 | 260.77 | 701.06 | 475.60 | 772.62 | 0.00 | |

## PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM-06 PROGRAMA ANUAL DE ADQUISICIONES

DEL 1 DE ENERO DE 2019 AL 31 DE DICIEMBRE DE 2019

ENTE PUBLICO: MUNICIPIO DE TEPETLIXPA

| NO. DE CUENTA | NOMBRE DE LA CUENTA | CLASIFICADORES | | | | | | | PRESUPUESTO APROBADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8211 | 3000 | SERVICIOS GENERALES | 02 | 02 | 04 | 01 | 02 | 01 | 150101 | 127,979.15 | 3,196.55 | 18,000.00 | 9,000.00 | 18,000.00 | 3,000.00 | 19,081.91 | 3,000.00 | 18,000.00 | 3,158.28 | 18,000.00 | 3,542.41 | 18,000.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 02 | 02 | 06 | 01 | 03 | 02 | 150101 | 3,487.51 | 434.76 | 480.50 | 0.00 | 202.10 | 518.03 | 0.00 | 496.26 | 180.15 | 602.34 | 0.00 | 563.37 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 02 | 02 | 06 | 01 | 03 | 02 | 150101 | 19,910.91 | 1,689.78 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 2,544.80 | 1,500.00 | 1,500.00 | 1,652.82 | 1,500.00 | 2,023.71 | 1,500.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 02 | 02 | 06 | 01 | 03 | 02 | 160101 | 475.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 475.60 | 0.00 | 0.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 02 | 03 | 01 | 01 | 02 | 01 | 150103 | 6,668.38 | 633.51 | 700.17 | 475.60 | 294.49 | 754.84 | 475.60 | 723.13 | 277.07 | 1,037.47 | 0.00 | 1,296.50 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 02 | 03 | 01 | 01 | 02 | 01 | 150101 | 37,910.93 | 3,189.78 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 4,044.60 | 3,000.00 | 3,000.00 | 3,152.82 | 3,000.00 | 3,523.71 | 3,000.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 02 | 04 | 02 | 01 | 01 | 01 | 150101 | 2,127.65 | 285.70 | 315.76 | 0.00 | 132.81 | 340.42 | 0.00 | 326.12 | 124.55 | 231.68 | 0.00 | 370.21 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 07 | 04 | 02 | 01 | 01 | 01 | 150101 | 18,750.63 | 1,574.51 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,910.37 | 1,500.00 | 1,500.00 | 1,560.08 | 1,500.00 | 1,705.67 | 1,500.00 |





## PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

| PBRM-06 | PROGRAMA ANUAL DE ADQUISICIONES |
|---|---|

DEL 1 DE ENERO DE 2019 AL 31 DE DICIEMBRE DE 2019

ENTE PUBLICO: MUNICIPIO DE TEPETLIXPA

| [illegible] | [illegible] | [illegible] | CLASIFICADOR | | | | | | | IMPORTE ANUAL AUTORIZADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | | | | | | |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 02 | 05 | 03 | 01 | 01 | 06 | 150101 | 8,583.95 | 509.29 | 1,038.48 | 475.60 | 673.75 | 1,558.03 | 0.00 | 581.34 | 1,358.54 | 1,138.38 | 591.60 | 659.94 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 02 | 05 | 03 | 01 | 01 | 06 | 150101 | 37,910.91 | 3,189.78 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 4,044.60 | 3,000.00 | 3,000.00 | 3,152.82 | 3,000.00 | 3,523.71 | 3,000.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 02 | 06 | 08 | 05 | 01 | 01 | 150101 | 2,309.98 | 223.59 | 247.12 | 0.00 | 103.94 | 266.41 | 0.00 | 255.27 | 92.79 | 826.13 | 0.00 | 289.73 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 02 | 06 | 08 | 05 | 01 | 01 | 150101 | 21,821.81 | 1,879.55 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 3,589.21 | 1,500.00 | 1,500.00 | 1,805.64 | 1,500.00 | 2,547.41 | 1,500.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 03 | 01 | 02 | 01 | 02 | 02 | 150101 | 2,603.25 | 285.70 | 315.76 | 475.60 | 132.81 | 340.42 | 0.00 | 326.12 | 124.95 | 231.68 | 0.00 | 370.21 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 03 | 01 | 02 | 01 | 02 | 02 | 150101 | 18,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 03 | 02 | 01 | 01 | 02 | 01 | 150101 | 32,135.83 | 3,825.93 | 5,469.62 | 1,118.60 | 1,778.48 | 4,558.64 | 870.00 | 4,567.13 | 1,673.25 | 3,521.52 | 0.00 | 4,957.63 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 03 | 02 | 01 | 01 | 02 | 01 | 150101 | 36,818.94 | 3,081.33 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,447.67 | 3,000.00 | 3,000.00 | 3,065.49 | 3,000.00 | 3,224.45 | 3,000.00 |

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeación, Programación y Presupuestación Municipal 2019

Ayuntamiento Constitucional 2019 - 2021
Tepetlixpa
Armando y Transformando Juntos
TESORERÍA MUNICIPAL

## PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM 06 PROGRAMA ANUAL DE ADQUISICIONES

DEL 1 DE ENERO DE 2019 AL 31 DE DICIEMBRE DE 2019

ENTE PÚBLICO: MUNICIPIO DE TEPETLIXPA

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 03 | 04 | 02 | 01 | 01 | 02 | 150101 | 2,603.25 | 285.70 | 315.76 | 475.60 | 332.81 | 340.42 | 0.00 | 326.12 | 374.95 | 231.68 | 0.00 | 370.23 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 03 | 04 | 02 | 01 | 01 | 02 | 150101 | 18,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 03 | 07 | 01 | 01 | 01 | 01 | 150101 | 14,500.44 | 7,262.23 | 1,057.11 | 0.00 | 444.61 | 1,139.66 | 0.00 | 1,091.79 | 418.33 | 1,847.30 | 0.00 | 1,239.41 | 0.00 |
| 8211 | 3000 | SERVICIOS GENERALES | 03 | 07 | 01 | 01 | 01 | 01 | 150101 | 40,709.00 | 3,467.66 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 5,574.18 | 3,000.00 | 3,000.00 | 3,376.59 | 3,000.00 | 4,290.57 | 3,000.00 |
| 8211 | 2000 | MATERIALES Y SUMINISTROS | 03 | 07 | 01 | 01 | 01 | 01 | 160101 | 951.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 475.60 | 0.00 | 475.60 | 0.00 |
| | | TOTALES | | | | | | | | 29,198,177.79 | 1,781,020.73 | 1,822,967.56 | 2,033,188.37 | 2,046,181.95 | 1,976,003.43 | 4,607,835.26 | 1,912,393.04 | 4,473,413.33 | 1,916,856.83 | 1,874,030.94 | 2,051,484.73 | 2,502,801.80 |

LIC. AGUSTÍN ARMANDO MELENDEZ SORIANO
PRESIDENTE

Ayuntamiento Constitucional 2019 - 2021
Tepetlixpa
Armando y Transformando Juntos
PRESIDENCIA

LIC. FRANCISCO NAVIO GARCÍA MORALES
SINDICATURA MUNICIPAL

M.TRO. en EDU. CANDIDO MARTÍNEZ MARTÍNEZ
SECRETARIO

SECRETARÍA DEL AYUNTAMIENTO

M.en A. JORGE ALBERTO GARCÍA BURGOS
TESORERO



**Sistema de Coordinación Hacendaria del Estado de México con sus Municipios**
**Manual para la Planeacion, Programación y Presupuestación Municipal 2019**

**Presupuesto Basado en Resultados Municipal**

PbRM-07a Programa Anual de Obras

Del 1 de enero al 31 de diciembre de 2019

ENTE PUBLICO MUNICIPIO DE TEPETLIXPA

No 0019

| Clave Programatica | | | | | | | FF | No de Obra | Nombre de la Obra | Tipo de Ejecución | DE LA OBRA | | | Presupuesto Anual Autorizado | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Fr | Fu | St | Pr | Sp | Py | | | | | | | | | | | | | | | | | | | | | |
| 01 | 05 | 02 | 02 | 04 | 01 | 260101 | EFOM1 | AMPLIAMIENTO PAVIMENTACION | ADMINISTRACION | TLAXCALE MUNICIPIO | PAVIMENTO HIDRAULICO | 14.00 | ADJUDICACION DIRECTA | 247,297.31 | 0.00 | 0.00 | 247,297.31 | 247,297.31 | 247,297.31 | 247,297.31 | 247,297.31 | 247,297.31 | 247,297.31 | 247,297.31 | 247,297.31 | 247,297.31 |
| 01 | 07 | 01 | 01 | 01 | 01 | 260101 | EFOM1 | EQUIPAMIENTO CON CONTRATACION PARA LA ADMINISTRACION PUBLICA | CONTRATO | TLAXCALE MUNICIPIO | EQUIPAMIENTO CON CONTRATACION PARA LA ADMINISTRACION PUBLICA | 14.00 | INVITACION RESTRINGIDA | 1,886,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,886,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 07 | 02 | 01 | 01 | 01 | 260101 | EFOM1 | EQUIPAMIENTO DE LA UNIDAD PARA ADMINISTRACION PUBLICA | CONTRATO | TLAXCALE MUNICIPIO | EQUIPAMIENTO DE LA UNIDAD PARA ADMINISTRACION PUBLICA | 14.00 | INVITACION RESTRINGIDA | 1,371,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 01 | 03 | 01 | 01 | 01 | 250101 | FISM02 | CONSTRUCCION DE DRENAJE SANITARIO EN CALLE LA MANGA EN TEPETLIXPA | CONTRATO | CABECERA MUNICIPAL | AMPLIACION DE DRENAJE SANITARIO DE VALDEPARA | 14.00 | INVITACION RESTRINGIDA | 877,200.00 | 0.00 | 0.00 | 0.00 | 438,600.00 | 438,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 01 | 03 | 01 | 01 | 01 | 250101 | FISM09 | CONSTRUCCION DE DRENAJE SANITARIO EN CALLE PRINCIPAL | CONTRATO | CABECERA MUNICIPAL | AMPLIACION DE DRENAJE SANITARIO DE VALDEPARA | 14.00 | ADJUDICACION DIRECTA | 1,023,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 511,700.00 | 511,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 01 | 07 | 01 | 01 | 01 | 250218 | FSE03 | MANTENIMIENTO DE CAMINOS EN CALLES Y AVENIDAS | CONTRATO | CABECERA MUNICIPAL | MEJORAMIENTO DE CAMINOS Y CALLES PARA LA MOVILIDAD | 14.00 | INVITACION RESTRINGIDA | 542,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 271,200.00 | 271,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 01 | 03 | 01 | 02 | 01 | 250101 | FISM11 | CONSTRUCCION DE BARDA PERIMETRAL EN ALBERGUE MUNICIPAL | CONTRATO | CABECERA MUNICIPAL | MEJORAMIENTO DE CAMINOS Y CALLES PARA LA MOVILIDAD | 14.00 | ADJUDICACION DIRECTA | 888,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 888,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 02 | 01 | 01 | 02 | 01 | 250101 | FSM16 | CONSTRUCCION EMPEDRADO EN CALLE QUETZALCOAL | CONTRATO | CABECERA MUNICIPAL | REDUCIR DE MANERA IMPORTANTE EL REZAGO EN MATERIA DE PAVIME | 14.00 | INVITACION RESTRINGIDA | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 400,000.00 | 0.00 | 0.00 |
| 02 | 02 | 01 | 01 | 02 | 01 | 260101 | EFOM0 | PEAVIMENTACION CALLE PRINCIPAL EN LA COMUNIDAD DE EL CAPULIN | CONTRATO | CABECERA MUNICIPAL | REDUCIR DE MANERA IMPORTANTE EL REZAGO EN MATERIA DE PAVIME | 14.00 | INVITACION RESTRINGIDA | 353,906.01 | 0.00 | 0.00 | 0.00 | 353,906.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 02 | 01 | 01 | 02 | 01 | 260101 | EFOM0 | CONSTRUCCION PAVIMENTACION HIDRAULICA CALLE PRINCIPAL EN LA COMUNIDAD DE EL CAPULIN | CONTRATO | CABECERA MUNICIPAL | REDUCIR DE MANERA IMPORTANTE EL REZAGO EN MATERIA DE PAVIME | 14.00 | INVITACION RESTRINGIDA | 888,830.40 | 0.00 | 0.00 | 0.00 | 888,830.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 02 | 01 | 01 | 02 | 01 | 260101 | EFOM0 | CONSTRUCCION EMPEDRADO EN CALLE ZACATEAPAN AV MORELOS ESQ CALLE JUAN RUIZ DE ALARCON | CONTRATO | CABECERA MUNICIPAL | REDUCIR DE MANERA IMPORTANTE EL REZAGO EN MATERIA DE PAVIME | 14.00 | INVITACION RESTRINGIDA | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 400,000.00 | 0.00 | 0.00 |
| 02 | 02 | 01 | 01 | 02 | 01 | 260101 | EFOM0 | PAVIMENTACION CALLE PRINCIPAL CUAUTLALPILCO CALLE MORELOS | CONTRATO | CABECERA MUNICIPAL | REDUCIR DE MANERA IMPORTANTE EL REZAGO EN MATERIA DE PAVIME | 14.00 | INVITACION RESTRINGIDA | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 200,000.00 | 0.00 | 0.00 |
| 02 | 02 | 01 | 01 | 02 | 01 | 260101 | EFOM1 | REHABILITACION DE LA CANCHA DE BASQUETBOL EN LA COMUNIDAD DE EL CAPULIN | CONTRATO | CABECERA MUNICIPAL | CANCHA DE BASQUETBOL | 14.00 | INVITACION RESTRINGIDA | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 02 | 01 | 01 | 02 | 01 | 260101 | EFOM1 | REHABILITACION DE LA CANCHA DE BASQUETBOL CON GUARNICION Y BANQUETA EN CABECERA MUNICIPAL | CONTRATO | CABECERA MUNICIPAL | REDUCIR DE MANERA IMPORTANTE EL REZAGO EN MATERIA DE PAVIME | 14.00 | INVITACION RESTRINGIDA | 351,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 351,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 02 | 01 | 01 | 02 | 04 | 260101 | EFOM0 | CONSTRUCCION DE BARDA PERIMETRAL EN CANCHA DE BASQUETBOL | CONTRATO | CABECERA MUNICIPAL | CONTRATACION MUJERES ESPACIO DE ESPARCIMIENTO | 14.00 | INVITACION RESTRINGIDA | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 02 | 01 | 01 | 04 | 02 | 260101 | EFOM0 | REHABILITACION DE LA CANCHA DE BASQUETBOL Y CASA DE USOS MULTIPLES EN LA COMUNIDAD DE EL CAPULIN | CONTRATO | CABECERA MUNICIPAL | MEJORAMIENTO DE INFRAESTRUCTURA MUNICIPAL | 14.00 | INVITACION RESTRINGIDA | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 02 | 01 | 01 | 04 | 02 | 260101 | EFOM0 | REHABILITACION DE LA CASA DE USOS MULTIPLES EN LA COMUNIDAD DE EL CAPULIN | CONTRATO | CABECERA MUNICIPAL | MEJORAMIENTO DE LA CASA EJIDAL Y ASAMBLEA | 14.00 | ADJUDICACION DIRECTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



# Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
# Manual para la Planeacion, Programación y Presupuestación Municipal 2019

## Presupuesto Basado en Resultados Municipal

PbRM-07a Programa Anual de Obras

Del 1 de enero al 31 de diciembre de 2019

ENTE PUBLICO: MUNICIPIO DE TEPETLIXPA

No. 0019

| Clave Programatica | | | | | | | Ff | No de Control | Nombre de la Obra | Tipo de Ejecucion | DE LA OBRA | | Poblacion Beneficiada | Tipo de Adjudicacion | Presupuesto Anual Autorizado | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Ff | Fu | St | Pr | Sp | Py | | | | | | Localizacion | Justificacion | | | | | | | | | | | | | | | |
| 02 | 02 | 01 | 01 | 04 | 02 | | 260101 | EFOM1 | REHABILITACION DE LA EX DELEGACION DE SAN ESTEBAN CUECUECUAUTITLA | CONTRATO | SAN ESTEBAN CUECUECUAUTITLA | MEJORAR LA IMAGEN DE LA DELEGACION MUNICIPAL ASI COMO TENER | 2,375 | INVITACIÓN RESTRINGIDA | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375,000.00 | 375,000.00 | 0.00 |
| 02 | 02 | 01 | 01 | 05 | 03 | | 250101 | FISM17 | 2% DESARROLLO INSTITUCIONAL | CONTRATO | TODO EL MUNICIPIO | EQUIPAMIENTO CON EQUIPOS DE COMPUTO DE LA ADMINISTRACION P | 3,500 | ADJUDICACION DIRECTA | 264,874.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 264,874.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 02 | 01 | 01 | 05 | 03 | | 250101 | FISM18 | 3% GASTOS INDIRECTOS | CONTRATO | TODO EL MUNICIPIO | ELABORAR Y DESARROLLAR PROYECTOS CON LAS NORMAS TECNICAS D | 3,500 | INVITACION RESTRINGIDA | 63,665.69 | 0.00 | 0.00 | 0.00 | 0.00 | 63,000.00 | 63,000.00 | 63,000.00 | 0.00 | 0.00 | 60,000.00 | 61,665.69 | 0.00 |
| 02 | 02 | 01 | 01 | 05 | 03 | | 250218 | OTROS | LAUTERIA Y SUPERVICION DE OBRAS PUBLICA | CONTRATO | TODO EL MUNICIPIO | MEJORAR LA IMAGEN DE LA DELEGACION MUNICIPAL ASI COMO TENER | 13,000 | INVITACION RESTRINGIDA | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 02 | 03 | 01 | 02 | 01 | | 250101 | FISM03 | CONSTRUCCION DE CISTERNAS EN EL MUNICIPIO DE TEPETLIXPA | CONTRATO | TODO EL MUNICIPIO | APOYAR A COMUNIDAD DE ESCASOS RECURSOS CON EL FIN DE QUE TE | 100 | LICITACION PUBLICA | 2,061,450.00 | 0.00 | 0.00 | 0.00 | 515,450.00 | 515,450.00 | 515,450.00 | 515,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 02 | 03 | 01 | 02 | 01 | | 250101 | FISM08 | CONSTRUCCION DE LINEA DE AGUA POTABLE EN CALLEJON EL EVOLUCION | CONTRATO | CABECERA MUNICIPAL | MEJORAR EL SUMINISTRO SERVICIO DE AGUA POTABLE EN LA COMUN | 20 | ADJUDICACION DIRECTA | 50,237.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,237.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 02 | 03 | 01 | 02 | 01 | | 250101 | FISM13 | CONSTRUCCION DE LINEA DE ALIMENTACION ELECTRICA Y MODULO SANITARIO EN ESCUELA SECUNDARIA TECNICA 1 | CONTRATO | CABECERA MUNICIPAL | MEJORAR LA INFRAESTRUCTURA EN LA INSTITUCION EDUCATIVA | 350 | ADJUDICACION DIRECTA | 241,049.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 241,049.79 | 0.00 | 0.00 | 0.00 |
| 02 | 02 | 03 | 01 | 02 | 05 | | 250101 | FISM05 | MANTENIMIENTO A LA RED HIDRAULICA | CONTRATO | TODO EL MUNICIPIO | BRINDAR UN MEJOR SERVICIO DE AGUA POTABLE EN EL MUNICIPIO | 450 | ADJUDICACION DIRECTA | 120,000.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 28,750.00 | 28,750.00 | 0.00 | 0.00 | 28,750.00 | 25,750.00 | 0.00 | 0.00 |
| 02 | 02 | 03 | 01 | 02 | 05 | | 250101 | FISM07 | REHABILITACION DE POZO DE AGUA POTABLE EN LA CABECERA MUNICIPAL | CONTRATO | CABECERA MUNICIPAL | DOTAR EL SERVICIO DE AGUA POTABLE CON LOS PARAMETROS DE CAL | 3,000 | INVITACION RESTRINGIDA | 760,040.84 | 0.00 | 0.00 | 760,040.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 02 | 03 | 01 | 02 | 05 | | 260101 | EFOM0 | CONSTRUCCION DE BARDA PERIMETRAL EN POZO CHIMALACA TEPETLIXPA | CONTRATO | CABECERA MUNICIPAL | CONTAR CON SEGURIDAD EN E. EQUIPO DEL POZO DE AGUA POTABLE | 6,350 | INVITACION RESTRINGIDA | 580,774.45 | 0.00 | 0.00 | 0.00 | 0.00 | 580,774.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 02 | 03 | 01 | 02 | 05 | | 260101 | EFOM1 | REHABILITACION DE POZO DE AGUA POTABLE EN LA DELEGACION DE SAN MIGUEL NEPANTLA | CONTRATO | SAN MIGUEL NEPANTLA | BRINDAR UN MEJOR SERVICIO DE AGUA POTABLE EN LA LOCALIDAD | 2,960 | INVITACION RESTRINGIDA | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 02 | 04 | 01 | 02 | 01 | | 250101 | FISM01 | SUMINISTRO DE ALUMBRADO PUBLICO EN CAMINO A CHIMALACA DE CALLE MINA A POZO DE AGUA POTABLE EN EL | CONTRATO | CABECERA MUNICIPAL | CONTAR CON ALUMBRADO EN EL ACCESO AL POZO DE AGUA POTABLE Y | 900 | ADJUDICACION DIRECTA | 226,034.86 | 0.00 | 0.00 | 226,034.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 02 | 04 | 01 | 02 | 01 | | 260101 | EFOM1 | CAMBIO DE LUMINARIAS EN TODO EL MUNICIPIO | CONTRATO | TODO EL MUNICIPIO | AHORRAR EN EL CONSUMO DE ENERGIA | 13,000 | INVITACION RESTRINGIDA | 1,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 450,000.00 | 450,000.00 | 450,000.00 | 0.00 | 0.00 | 0.00 |
| 02 | 02 | 05 | 01 | 01 | 01 | | 250101 | FISM04 | CONSTRUCCION DE 50 CUARTOS DORMITORIOS | CONTRATO | TODO EL MUNICIPIO | APOYAR A COMUNIDAD DE ESCASOS RECURSOS CON EL FIN DE QUE TE | 200 | LICITACION PUBLICA | 2,773,812.36 | 0.00 | 0.00 | 0.00 | 693,453.09 | 693,453.09 | 693,453.09 | 693,453.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 02 | 05 | 01 | 01 | 01 | | 250218 | FISE01 | CONSTRUCCION DE PISO FIRME | CONTRATO | MUNICIPIO DE TEPETLIXPA | MEJORAR LA CALIDAD DE VIDA DE LOS HABITANTES DEL MUNICIPIO | 540 | INVITACION RESTRINGIDA | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| 02 | 02 | 05 | 01 | 01 | 01 | | 250218 | FISE02 | CONSTRUCCION DE LOSA FIRME | CONTRATO | MUNICIPIO DE TEPETLIXPA | MEJORAR LA CALIDAD DE VIDA DE LOS HABITANTES DEL MUNICIPIO | 150 | INVITACION RESTRINGIDA | 1,132,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226,400.00 | 226,400.00 | 226,400.00 | 226,400.00 | 226,400.00 |
| 02 | 02 | 05 | 01 | 01 | 01 | 06 | 250101 | FISM10 | CONSTRUCCION EL RAMPA DE ACCESO Y COLOCACION DE BARRAS PARA PERSONAS CON CAPACIDADES DIFERENTES EN V | CONTRATO | TODO EL MUNICIPIO | CONTRIBUIR CON UN MEJOR EQUIPAMIENTO DE LA INSTITUCION | 200 | ADJUDICACION DIRECTA | 51,700.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,700.12 | 0.00 | 0.00 |

**Sistema de Coordinación Hacendaria del Estado de México con sus Municipios**
**Manual para la Planeacion, Programación y Presupuestación Municipal 2019**

**Presupuesto Basado en Resultados Municipal**

PbRM-07a Programa Anual de Obras

Del 1 de enero al 31 de diciembre de 2019

ENTE PUBLICO MUNICIPIO DE TEPETLIXPA

No 0019

| Clave Programatica | | | | | | | | Nombre de la Obra | | | DE LA OBRA | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Fi | Fu | Sf | Pr | Sp | Py | | Ft | | | | | | | | | | | | | | | | | | | | |
| 02 | 05 | 01 | 01 | 01 | 06 | 250101 | FISM12 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0.00 | [illegible] | [illegible] | [illegible] | [illegible] | 0.00 | 0.00 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 | 05 | 01 | 01 | 01 | 06 | 250101 | FISM14 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0.00 | [illegible] | [illegible] | [illegible] | [illegible] | 0.00 | 0.00 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 | 05 | 01 | 01 | 01 | 06 | 250101 | FISM15 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0.00 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 | 05 | 01 | 01 | 01 | 06 | 250101 | EFOM0 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0.00 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 | 05 | 01 | 01 | 01 | 06 | 250101 | EFOM1 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0.00 |
| 03 | 03 | 05 | 01 | 01 | 02 | 250101 | FISM06 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 0.00 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | | | | | | | | | | | Total | | | 49 300 999.00 | 0.00 | 0.00 | 1 263 379.01 | 1 994 770.14 | 4 455 882.03 | 5 014 630.12 | 6 059 443.03 | 7 307 962.16 | 6 631 295.85 | 6 669 265.87 | 6 409 732.21 | 3 390 697.31 | |

Ayuntamiento Constitucional 2019 - 2021
Tepetlixpa
Armando y Transformando Juntos
PRESIDENCIA

Ayuntamiento Constitucional 2019 - 2021
Tepetlixpa
Armando y Transformando Juntos
SINDICATURA MUNICIPAL

Ayuntamiento Constitucional 2019 - 2021
Tepetlixpa
Armando y Transformando Juntos
DIRECCIÓN DE PLANEACIÓN, CONTROL Y SEGUIMIENTO MUNICIPAL

Ayuntamiento Constitucional 2019 - 2021
Tepetlixpa
Armando y Transformando Juntos
TESORERÍA MUNICIPAL

TEC AGROP ARMANDO MELENDEZ SORIANO
PRESIDENTE

LIC FRANCISCA NAYELI GARCIA MORALES
SINDICA

LIC ALEX JUNIOR LIMA LIMA
TITULAR UIPPE

M en A JORGE ALBERTO GALICIA BURGOS
TESORERO

ARQ ANTONIO GOMEZ SANCHEZ
DIR OBRAS

Fecha de elaboracion Dia Mes Año
21 02 2019

Municipio:

TEPETLIXPA

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeación, Programación y Presupuestación Municipal 2019

## PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

**PbRM-07b** PROGRAMA ANUAL DE OBRA (REPARACIONES Y MANTENIMIENTO) DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

ENTE PÚBLICO: MUNICIPIO DE TEPETLIXPA No. 0019

| CUENTA | | NOMBRE DE LA CUENTA (CONCEPTO) | CLAVE PROGRAMÁTICA FI | F | SF | PG | SP | PY | FF | PRESUP. ANUAL AUTORIZADO | CALENDARIZACIÓN DEL PRESUPUESTO DE OBRAS (REPARACIONES Y MANTENIMIENTO) ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8216 | 6150 | Construcción de vías de comunicación | 02 | 02 | 01 | 01 | 05 | 03 | 110101 | 495,000.00 | 0.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 |
| 8216 | 6159 | Reparación y mantenimiento de vialidades y alumbrado | 02 | 02 | 01 | 01 | 05 | 03 | 110101 | 495,000.00 | 0.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 |
| | | | TOTALES: | | | | | | | 495,000.00 | 0.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 |

## PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

**PbRM-07b** PROGRAMA ANUAL DE OBRA (REPARACIONES Y MANTENIMIENTO) DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

ENTE PÚBLICO: MUNICIPIO DE TEPETLIXPA No. 0019

| CUENTA | | NOMBRE DE LA CUENTA (CONCEPTO) | CLAVE PROGRAMÁTICA FI | F | SF | PG | SP | PY | FF | PRESUP. ANUAL AUTORIZADO | CALENDARIZACIÓN DEL PRESUPUESTO DE OBRAS (REPARACIONES Y MANTENIMIENTO) ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8216 | 6130 | Construcción de obras para el abastecimiento de agua, petróleo, gas, electr | 02 | 02 | 01 | 01 | 05 | 03 | 160101 | 440,000.00 | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 8216 | 6139 | Reparación y mantenimiento de infraestructura hidráulica | 02 | 02 | 01 | 01 | 05 | 03 | 160101 | 440,000.00 | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| | | | TOTALES: | | | | | | | 440,000.00 | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |

Ayuntamiento Constitucional 2019 - 2021 Tepetlixpa Armando y Transformando Juntos PRESIDENCIA

Ayuntamiento Constitucional 2019 - 2021 Tepetlixpa Armando y Transformando Juntos SINDICATURA MUNICIPAL

Tepetlixpa Armando y Transformando Juntos SECRETARÍA DEL AYUNTAMIENTO

Ayuntamiento Constitucional 2019 - 2021 Tepetlixpa Armando y Transformando Juntos TESORERÍA MUNICIPAL

| TEC. AGROP. ARMANDO MELENDEZ SORIANO | LIC. FRANCISCA NAYELI GARCIA MORALES | MTRO. en EDU. CANDIDO MARTINEZ MARTINEZ | M. en A. JORGE ALBERTO GARCIA BURGOS | ARQ. ANTONIO GÓMEZ SANCHEZ |
|---|---|---|---|---|
| PRESIDENTE | SÍNDICO | SECRETARIO | TESORERO | DIRECTOR DE OBRAS |

| | DÍA | MES | AÑO |
|---|---|---|---|
| Fecha de elaboración | 21 | 02 | 19 |

10

Municipio de Tepetlixpa
Proyecciones de Ingresos - LDF
(PESOS)
(CIFRAS NOMINALES)

| Concepto (b) | Año 2019 (c) | Año 2020 (d) | Año 2021 (d) | Año 2022 (d) | Año 2023 (d) | Año 2024 (d) |
|---|---|---|---|---|---|---|
| **1. Ingresos de Libre Disposición (1=A+B+C+D+E+F+G+H+I+J+K+L)** | **60,004,487.49** | **66,004,936.24** | **72,605,429.86** | **79,865,972.85** | **87,852,570.13** | **96,637,827.15** |
| A. Impuestos | 3,598,132.14 | 3,957,945.35 | 4,353,739.89 | 4,789,113.88 | 5,268,025.27 | 5,794,827.79 |
| B. Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Contribuciones de Mejoras | 47,050.80 | 51,755.88 | 56,931.47 | 62,624.61 | 68,887.08 | 75,775.78 |
| D. Derechos | 4,005,701.81 | 4,406,271.99 | 4,846,899.19 | 5,331,589.11 | 5,864,748.02 | 6,451,222.82 |
| E. Productos | 222,709.38 | 244,980.32 | 269,478.35 | 296,426.18 | 326,068.80 | 358,675.68 |
| F. Aprovechamientos | 589,606.69 | 648,567.36 | 713,424.09 | 784,766.50 | 863,243.15 | 949,567.47 |
| G. Ingresos por Ventas de Bienes y Servicios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones | 51,044,956.92 | 56,149,452.61 | 61,764,397.87 | 67,940,837.66 | 74,734,921.43 | 82,208,413.57 |
| I. Incentivos Derivados de la Colaboración Fiscal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| J. Transferencias | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| K. Convenios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L. Otros Ingresos de Libre Disposición | 496,329.75 | 545,962.73 | 600,559.00 | 660,614.90 | 726,676.39 | 799,344.03 |
| **2. Transferencias Federales Etiquetadas (2=A+B+C+D+E)** | **64,369,358.76** | **70,806,294.64** | **77,886,924.10** | **85,675,616.51** | **94,243,178.16** | **103,667,495.98** |
| A. Aportaciones | 64,369,358.76 | 70,806,294.64 | 77,886,924.10 | 85,675,616.51 | 94,243,178.16 | 103,667,495.98 |
| B. Convenios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Fondos Distintos de Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Transferencias, Subsidios y Subvenciones, y Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Otras Transferencias Federales Etiquetadas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **3. Ingresos Derivados de Financiamientos (3=A)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| A. Ingresos Derivados de Financiamientos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **4. Total de Ingresos Proyectados (4=1+2+3)** | **124,373,846.25** | **136,811,230.88** | **150,492,353.96** | **165,541,589.36** | **182,095,748.29** | **200,305,323.12** |
| **Datos Informativos** | | | | | | |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Recursos de Libre Disposición | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Ingresos derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **3. Ingresos Derivados de Financiamiento (3 = 1 + 2)** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Téc. Agropecuario Armando [illegible]
Presidente Municipal

Lic. Francisca Nayeli [illegible]
Síndica Municipal

Mtro. en Educ. Cándido Martínez Martínez
Secretario del Ayuntamiento

M. [illegible]
Tesorero

Ayuntamiento Constitucional 2019 - 2021
Tepetlixpa
Armando y Transformando Juntos

SECRETARÍA DEL AYUNTAMIENTO

TESORERÍA MUNICIPAL

Municipio de Tepetlixpa
Proyecciones de Egresos - LDF
(PESOS)
(CIFRAS NOMINALES)

| Concepto (b) | Año 2019 (c) | Año 2020 (d) | Año 2021 (d) | Año 2022 (d) | Año 2023 (d) | Año 2024 (d) |
|---|---|---|---|---|---|---|
| **1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)** | 71,226,966.34 | 78,349,662.97 | 86,184,629.27 | 94,803,092.20 | 104,283,401.42 | 114,711,741.56 |
| A. Servicios Personales | 34,525,603.71 | 37,978,164.08 | 41,775,980.49 | 45,953,578.54 | 50,548,936.39 | 55,603,830.03 |
| B. Materiales y Suministros | 2,900,663.65 | 3,263,330.02 | 3,589,663.02 | 3,948,629.32 | 4,343,492.25 | 4,777,841.47 |
| C. Servicios Generales | 21,064,138.61 | 23,170,552.47 | 25,487,607.72 | 28,036,368.49 | 30,840,005.34 | 33,924,005.87 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 8,592,587.27 | 9,451,846.00 | 10,397,030.60 | 11,436,733.66 | 12,580,407.02 | 13,838,447.72 |
| E. Bienes Muebles, Inmuebles e Intangibles | 670,000.00 | 737,000.00 | 810,700.00 | 891,770.00 | 980,947.00 | 1,079,041.70 |
| F. Inversión Pública | 935,000.00 | 1,028,500.00 | 1,131,350.00 | 1,244,485.00 | 1,368,933.50 | 1,505,826.85 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 2,472,973.10 | 2,720,270.41 | 2,992,297.45 | 3,291,527.20 | 3,620,679.92 | 3,982,747.91 |
| **2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)** | 53,146,879.91 | 58,461,567.90 | 64,307,724.69 | 70,738,497.16 | 77,812,346.88 | 85,593,581.56 |
| A. Servicios Personales | 5,339,144.67 | 5,873,059.14 | 6,460,365.05 | 7,106,401.56 | 7,817,041.71 | 8,598,745.88 |
| B. Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 4,497,375.53 | 4,947,113.08 | 5,441,824.39 | 5,986,006.83 | 6,584,607.51 | 7,243,068.26 |
| F. Inversión Pública | 43,310,359.71 | 47,641,395.68 | 52,405,535.25 | 57,646,088.77 | 63,410,697.65 | 69,751,767.42 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **3. Total de Egresos Proyectados (3 = 1 + 2)** | 124,373,846.25 | 136,811,230.88 | 150,492,353.96 | 165,541,589.36 | 182,095,748.29 | 200,305,323.12 |

Tec. Agropec. [illegible]
Presidente Municipal

Lic. Francisca Nayeli Garcia Morales
Síndica Municipal

Mtro. en Educ. Cándido Martínez Martínez
Secretario del Ayuntamiento.

M. en A. Jorge Alberto Galicia Borges
Tesorero Municipal.

www TesAtlautla/RgFn.gob

# Municipio de Tepetlixpa

Resultados de Ingresos - FDF

(PESOS)

| Concepto (b) | Año 2014 (c) | Año 2015 (c) | Año 2016 (c) | Año 2017 (c) | Año 2018(c) | Año 2019 (d) |
|---|---|---|---|---|---|---|
| **1. Ingresos de Libre Disposición (1=A+B+C+D+E+F+G+H+I+J+K+L)** | **65,723,593.52** | **81,931,739.41** | **86,715,400.00** | **86,982,596.32** | **101,739,700.72** | **60,004,487.49** |
| A. Impuestos | 3,216,416.02 | 3,436,832.00 | 5,421,400.00 | 3,759,686.74 | 3,366,675.96 | 3,598,132.14 |
| B. Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Contribuciones de Mejoras | 80,000.00 | 120,000.00 | 80,000.00 | 20,273.00 | 23,521.00 | 47,050.80 |
| D. Derechos | 2,481,634.85 | 2,872,477.00 | 2,997,200.00 | 3,221,448.00 | 3,347,255.00 | 4,005,701.81 |
| E. Productos | 289,508.00 | 261,160.00 | 104,300.00 | 170,181.00 | 207,344.91 | 222,709.38 |
| F. Aprovechamientos | 660,317.09 | 717,863.00 | 329,600.00 | 52,102.19 | 1,095.00 | 589,606.69 |
| G. Ingresos por Ventas de Bienes y Servicios | 0.00 | 0.00 | 0.00 | 0.00 | 88,916,608.43 | 0.00 |
| H. Participaciones | 58,995,717.56 | 74,523,407.41 | 77,782,900.00 | 79,658,473.95 | 0.00 | 51,044,956.92 |
| I. Incentivos Derivados de la Colaboración Fiscal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| J. Transferencias | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| K. Convenios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L. Otros Ingresos de Libre Disposición | 0.00 | 0.00 | 0.00 | 100,431.44 | 5,877,200.42 | 496,329.75 |
| **2. Transferencias Federales Etiquetadas (2=A+B+C+D+E)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **64,369,358.76** |
| A. Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,369,358.76 |
| B. Convenios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Fondos Distintos de Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Transferencias, Subsidios y Subvenciones, y Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Otras Transferencias Federales Etiquetadas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **3. Ingresos Derivados de Financiamientos (3=A)** | **212,438.10** | **228,301.00** | **108,100.00** | **0.00** | **0.00** | **0.00** |
| A. Ingresos Derivados de Financiamientos | 212,438.10 | 228,301.00 | 108,100.00 | 0.00 | 0.00 | 0.00 |
| **4. Total de Resultados de Ingresos (4=1+2+3)** | **65,936,031.62** | **82,160,040.41** | **86,823,500.00** | **86,982,596.32** | **101,739,700.72** | **124,373,846.25** |
| Datos Informativos | | | | | | |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Recursos de Libre Disposición | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Ingresos derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Ingresos Derivados de Financiamiento (3 = 1 + 2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Téc. Agropecuaria [illegible]
Presidente Municipal.

Lic. Francisca [illegible]
Síndica Municipal

Mtro. en Edtte. Cándido Martínez Martínez
Secretario del Ayuntamiento.

M. en [illegible]
Tesorero Municipal.

Ayuntamiento Constitucional 2019 - 2021 Tepetlixpa Armando y Transformando Juntos PRESIDENCIA

Ayuntamiento Constitucional 2019 - 2021 Tepetlixpa Armando y Transformando Juntos SINDICATURA MUNICIPAL

Armando y Transformando Juntos SECRETARÍA DEL AYUNTAMIENTO

Ayuntamiento Constitucional 2019 - 2021 Tepetlixpa Armando y Transformando Juntos TESORERÍA MUNICIPAL

Municipio de Tepetlixpa
Resultados de Egresos - LDF
(PESOS)

| Concepto (b) | Año 2014 (c) | Año 2015 (c) | Año 2016 (c) | Año 2017 (c) | Año 2018(c) | Año 2019 (d) |
|---|---|---|---|---|---|---|
| **1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)** | **87,476,514.00** | **87,906,600.00** | **91,600,699.68** | **83,936,414.38** | **101,319,673.64** | **71,226,966.34** |
| A. Servicios Personales | 33,624,970.13 | 32,188,781.22 | 34,493,717.17 | 31,244,548.74 | 33,376,821.86 | 34,525,603.71 |
| B. Materiales y Suministros | 3,405,310.16 | 4,135,536.00 | 3,887,334.33 | 3,227,113.70 | 3,887,252.17 | 2,966,663.65 |
| C. Servicios Generales | 12,422,859.81 | 10,762,320.89 | 16,958,923.78 | 12,261,208.08 | 14,538,549.97 | 21,064,138.61 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 6,825,495.17 | 3,999,305.00 | 5,347,700.00 | 4,932,261.96 | 6,407,029.58 | 8,592,587.27 |
| E. Bienes Muebles, Inmuebles e Intangibles | 146,474.00 | 387,641.45 | 558,032.00 | 485,881.59 | 554,638.00 | 670,000.00 |
| F. Inversión Pública | 24,001,828.01 | 32,498,097.33 | 28,404,792.40 | 30,828,263.99 | 37,869,715.16 | 935,000.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 7,049,576.72 | 3,934,918.11 | 1,950,200.00 | 957,136.32 | 4,685,666.90 | 2,472,973.10 |
| **2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **53,146,879.91** |
| A. Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,339,144.67 |
| B. Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,497,375.53 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,310,359.71 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **3. Total de Egresos Proyectados (3 = 1 + 2)** | **87,476,514.00** | **87,906,600.00** | **91,600,699.68** | **83,936,414.38** | **101,319,673.64** | **124,373,846.25** |

Lcp. Armando Eduardo Armando Meléndez Soriano
Presidente Municipal.

Lic. Francisca Naveli García Morales
Síndica Municipal.

Mtro. en Educ. Cándido Martínez Martínez
Secretario del Ayuntamiento.

M. en A. Jorge Alberto Galicia Burgos
Tesorero Municipal.

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## DESCRIPCION DE LOS RIESGOS RELEVANTES PARA LAS FINANZAS PUBLICAS

MUNICIPIO: TEPETLIXPA DEL 01 DE ENERO AL 31 DE DICIEMBRE 2019

Informe Sobre Pasivos Contingentes

DEL 01° DE ENERO AL 31 DE DICIEMBRE DE 2019

En cumplimiento a lo dispuesto por los artículos 46, fracción I, inciso a y 52 de la Ley General de Contabilidad Gubernamental, en relación al Informe Sobre Pasivos Contingentes, se aclara que este Municipio de Tepetlixpa al 31 de Diciembre de 2018, no tiene pasivos contingentes que deriven de alguna obligación posible presente futura, cuya existencia y/o realización sea incierta, y en consecuencia no le es aplicable el informe sobre pasivos contingentes.

*"Los pasivos contingentes son obligaciones que tienen su origen en hechos específicos e independientes del pasado que en el futuro pueden ocurrir o no y, de acuerdo con lo que acontezca, desaparecen o se convierten en pasivos reales por ejemplo, juicios, garantías, avales, costos de planes de pensiones, jubilaciones, etc.".*

Ayuntamiento Constitucional 2019 - 2021 Tepetlixpa Armando y Transformando Juntos PRESIDENCIA

TEC. AGROP. ARMANDO MELENDEZ SORIANO
PRESIDENTE

Ayuntamiento Constitucional 2019 - 2021 Tepetlixpa Armando y Transformando Juntos SINDICATURA MUNICIPAL

LIC. FRANCISCA NAYELI GARCIA MORALES
SINDICO

Ayuntamiento Constitucional 2019 - 2021 Tepetlixpa Armando y Transformando Juntos SECRETARÍA DEL AYUNTAMIENTO

MTRO. PEDRO CANDIDO MARTINEZ MARTINEZ
SECRETARIO

Ayuntamiento Constitucional 2019 - 2021 Tepetlixpa Armando y Transformando Juntos TESORERÍA MUNICIPAL

M.C.A. JORGE ALBERTO GALICIA BURGOS
TESORERO

MUNICIPIO DE TEPETLIXPA
ADMINISTRACIÓN 2019 - 2021

## RENUMERACIONES DE SERVIDORES PUBLICOS

ENTE: MUNICIPIO DE TEPETLIXPA

PERIODO: DEL 01 DE ENERO DE 2019 AL 31 DE DICIEMBRE DE 2019

| EMPLEADO | NOMBRE | PUESTO FUNCIONAL | CATEGORIA | DIETAS | SUELDO BASE | COMPENSACIONES | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO | PRIMA VACACIONAL | SUELDO BRUTO | OBLIGACIONES DE CARÁCTER FISCAL | | | ISSEMYM | OTRAS DEDUCCIONES | | | PERCEPCIONES NETAS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | ISR | CONCEPTO 2 | CONCEPTO 3 | | CUOTA SINDICAL | CONCEPTO 2 | CONCEPTO 3 | |

MUNICIPIO DE TEPETLIXPA
ADMINISTRACIÓN 2019 - 2021

## RENUMERACIONES DE SERVIDORES PUBLICOS

ENTE: MUNICIPIO DE TEPETLIXPA

PERIODO: DEL 01 DE ENERO DE 2019 AL 31 DE DICIEMBRE DE 2019

| EMPLEADO | NOMBRE | PUESTO FUNCIONAL | CATEGORIA | DIETAS | SUELDO BASE | COMPENSACIONES | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO | PRIMA VACACIONAL | SUELDO BRUTO | OBLIGACIONES DE CARÁCTER FISCAL | | | ISSEMYM | OTRAS DEDUCCIONES | | | PERCEPCIONES NETAS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | ISR | CONCEPTO 2 | CONCEPTO 3 | | CUOTA SINDICAL | CONCEPTO 2 | CONCEPTO 3 | |

MUNICIPIO DE TEPETLIXPA
ADMINISTRACION 2019 - 2021

## RENUMERACIONES DE SERVIDORES PUBLICOS

**ENTE:** MUNICIPIO DE TEPETLIXPA

**PERIODO:** DEL 01 DE ENERO DE 2019 AL 31 DE DICIEMBRE DE 2019

| EMPLEADO | NOMBRE | PUESTO FUNCIONAL | CATEGORIA | DIETAS | SUELDO BASE | COMPENSACIONES | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO | PRIMA VACACIONAL | SUELDO BRUTO | OBLIGACIONES DE CARÁCTER FISCAL | | | ISSEMYM | OTRAS DEDUCCIONES | | | PERCEPCIONES NETAS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | ISR | CONCEPTO 2 | CONCEPTO 3 | | CUOTA SINDICAL | CONCEPTO 2 | CONCEPTO 3 | |

## RENUMERACIONES DE SERVIDORES PUBLICOS

ENTE: MUNICIPIO DE TEPETLIXPA

PERIODO: DEL 01 DE ENERO DE 2019 AL 31 DE DICIEMBRE DE 2019

| EMPLEADO | NOMBRE | PUESTO FUNCIONAL | CATEGORIA | DIETAS | SUELDO BASE | COMPENSACIONES | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO | PRIMA VACACIONAL | SUELDO BRUTO | OBLIGACIONES DE CARÁCTER FISCAL | | | ISSEMYM | OTRAS DEDUCCIONES | | | PERCEPCIONES NETAS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | ISR | CONCEPTO 2 | CONCEPTO 3 | | CUOTA SINDICAL | CONCEPTO 2 | CONCEPTO 3 | |

Ing. Agrop. Armando Melendez Soriano
Presidente Municipal

Lic. Francisca Nayeli García Galicia
Síndico Municipal

M. en I. Landido Martínez
Secretario del Ayuntamiento

M. en A. Jorge Alberto Galicia Burgos
Tesorero Municipal

Ayuntamiento Constitucional 2019 - 2021
Tepetlixpa
Armando y Transformando Juntos
PRESIDENCIA

Ayuntamiento Constitucional 2019 - 2021
Tepetlixpa
Armando y Transformando Juntos
SINDICATURA MUNICIPAL

Ayuntamiento Constitucional 2019 - 2021
Tepetlixpa
Armando y Transformando Juntos
SECRETARÍA DEL AYUNTAMIENTO

Ayuntamiento Constitucional 2019 - 2021
Tepetlixpa
Armando y Transformando Juntos
TESORERÍA MUNICIPAL